

## FOREST GROVE CITY COUNCIL

### GOALS AND OBJECTIVES FISCAL 2014-15

Each year, the Forest Grove City Council determines its goals and objectives for the coming year. These goals and objectives are adopted by City Council and becomes the City's Work Plan and guide for City Council and City Staff as they move forward throughout the year. For Fiscal Year 2014-15, the City Council identified 12 new objectives as having priority as shown in Exhibit A and carried over 20 objectives identified as long-term and/or ongoing as shown in Exhibit B. The City Manager has assigned each of the new priority objectives for FY 2014-15 as follows:

#### GOAL 1

#### PROMOTE SAFE, LIVABLE, AND SUSTAINABLE NEIGHBORHOODS AND A PROSPEROUS DYNAMIC, GREEN CITY

Fiscal Year Objective #:	Objectives:	Total Pts.	Dept. Assigned:
FY 13-14 (1)	Develop a Strategic Sustainability Plan	17	CD, L&P, Public Works
FY 13-14 (2)	Complete Urban Renewal Program – Phase II	16	CD, Eng, Admin Services
FY 14-15 (3)	Work through PSAC Re-establish Neighborhood Watch	16	Police
FY 14-15 (4)	Pursue Grant for Dementia Database (Police)	15	Police
FY 14-15 (5)	Conduct Feasibility Study for Youth-Family related Community Center	13	Parks
FY 14-15 (6)	Pursue Softball/Baseball Four-Plex (enhancing economic value)	12	Parks
FY 14-15 (7)	Work through P&R Comm to update Parks Master Plan and Rename new Trails to maintain FG identity	12	Parks
FY 14-15 (8)	Purchase and/or Acquire Grant for five benches for Grovelink Transit Bus Stops (consider dedication)	12	Public Works

**GOAL 2**

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**PROMOTE A PRUDENT FINANCIAL PLAN TO MAINTAIN  
EFFECTIVE SERVICE LEVELS OF A FULL-CITY SERVICE CITY**

<b>Fiscal Year Objective #:</b>	<b>Objectives:</b>	<b>Total Pts.</b>	<b>Dept. Assigned:</b>
FY 13-14 (9)	Police Department Facility Needs Assessment	17	Police, Admin Services
FY 13-14 (10)	Fire Department Strategic Plan	16	Fire
FY 14-15 (11)	Conduct Study (Consultant) to Evaluate City-Owned Water Treatment Plant Upgrades and \$ into a 5-Year Plan	16	Public Works
FY 13-14 (12)	Develop Budget Projected Policy for Larger Projects	15	Admin Services

**GOAL 3**

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**PROMOTE THE INTERESTS AND NEEDS OF  
FOREST GROVE IN LOCAL, STATE AND NATIONAL AFFAIRS**

Footnote:

The following objectives were not assigned due to the City Council ranked these objectives as having low priority or no priority.

<b>FY 14-15:</b>	<b>Objectives:</b>	<b>Total Pts.</b>	<b>NOT ASSIGNED:</b>
	A. T. Smith House (tie into City-related programs)	11	NOT ASSIGNED
	Re-establish Sunday Hours at Library, ½ day	11	NOT ASSIGNED
	Emergency Water System, Budget \$ FY 2014-15	9	NOT ASSIGNED
	Watershed Guided Trail Tours Program	9	NOT ASSIGNED
	City Offices Space Assessments (Admin, CD, Eng)	9	NOT ASSIGNED
	Volunteer Program Assessment (dollar value of volunteer time)	8	NOT ASSIGNED
	Pursue Plaza Project in front of City Hall (underground parking and live plaza)	7	NOT ASSIGNED
	Rename "Emerald Necklace" Trail System	5	NOT ASSIGNED

# FOREST GROVE CITY COUNCIL

**GOALS AND OBJECTIVES FISCAL 2014-15**  
**LONG-TERM AND/OR ONGOING**

## GOAL 1

### PROMOTE SAFE, LIVABLE, AND SUSTAINABLE NEIGHBORHOODS AND A PROSPEROUS DYNAMIC, GREEN CITY

Obj #	Objectives:	Status:	Dept. Assigned:
1.	Affordable Housing	Ongoing	CD
2.	Business Retention, Recruitment and Marketing Efforts: <ul style="list-style-type: none"> <li>• Promote Tourism Opportunities and Events</li> <li>• Forest Grove/Cornelius Chamber of Commerce Partnership</li> </ul>	Ongoing	L&P, Econ Dev
3.	Code Enforcement Emphasis: <ul style="list-style-type: none"> <li>• Graffiti</li> <li>• Crime prevention</li> </ul>	Ongoing	Police
4.	Downtown Revitalization Efforts: <ul style="list-style-type: none"> <li>• Town Center Plaza</li> <li>• Downtown Corridor Traffic Flow</li> </ul>	Ongoing	Public Works, CD, Econ Dev
5.	Energy Efficiency Upgrades, Reduce Energy Consumption: <ul style="list-style-type: none"> <li>• Aquatic Center</li> </ul>	Ongoing	Parks
6.	Public Arts, Promote	Ongoing	Parks, Library
7.	Public Relations, Enhance Communications: <ul style="list-style-type: none"> <li>• City Services</li> <li>• City Accomplishments</li> <li>• Council/Citizen Outreach (i.e., table at Farmers Market)</li> </ul>	Ongoing	City Manager
8.	Post Office, New or Retail Store	Long-Term	City Manager
9.	Sidewalk Improvements: <ul style="list-style-type: none"> <li>• LID</li> <li>• Safe Routes to Schools</li> <li>• East of Mountain View Lane</li> <li>• B Street</li> </ul>	Ongoing	Public Works

10.	Transit: <ul style="list-style-type: none"> <li>Grovelink</li> <li>High-Capacity</li> </ul>	Ongoing	Public Works, CD
11.	Trail Projects, local: <ul style="list-style-type: none"> <li>Regional Trail Intertwine</li> </ul>	Ongoing	Parks
12.	Transportation Infrastructure Improvements: <ul style="list-style-type: none"> <li>Complete David Hill Road</li> </ul>	Ongoing	Public Works, CD
13.	Workforce Center, local	Ongoing	L&P, Econ Dev

## GOAL 2

### PROMOTE A PRUDENT FINANCIAL PLAN TO MAINTAIN EFFECTIVE SERVICE LEVELS OF A FULL-CITY SERVICE CITY

Obj #	Objectives:	Status:	Dept. Assigned:
14.	Budget, balanced as required by law	Yearly	All Departments
15.	City, Maintain a Full-Service City	Ongoing	City Manager
16.	Levy 5-Year Forecast: <ul style="list-style-type: none"> <li>Levy replacement</li> <li>Stable revenue source</li> <li>Long-Term Funding</li> <li>Essential City Services and Operations</li> </ul>	Ongoing	City Manager, Admin Services; Police; Fire

## GOAL 3

### PROMOTE THE INTERESTS AND NEEDS OF FOREST GROVE IN LOCAL, STATE AND NATIONAL AFFAIRS

Obj #	Objectives:	Status:	Dept. Assigned:
17.	Federal Lobbying Efforts	Ongoing	Council
18.	Unfunded Mandates, stay alert	Ongoing	City Manager
19.	Support Legislative Agenda, Regional, Local, and State: <ul style="list-style-type: none"> <li>Metro</li> <li>Clean Water Services</li> <li>Fernhill Wetlands</li> <li>WC Forums</li> </ul>		
20.	Support Local Entities: <ul style="list-style-type: none"> <li>Forest Grove Senior and Community Center</li> <li>Forest Grove/Cornelius Chamber of Commerce</li> </ul>	Ongoing	City Manager, Council