



**BUDGET COMMITTEE
INFORMATIONAL MEETING
Wednesday, April 24, 2013
Community Auditorium, 7:00 p.m.**

Tom Beck
Meredith Bliss
Rod Fuiten
David Maisel
Debby Roth
Chere Sandusky
Dale Smith

Tom Johnston
Richard Kidd
Victoria Lowe
Camille Miller
Ron Thompson
Peter Truax
Elena Uhing

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192.

All public meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, at 503-992-3235, at least 48 hours prior to the meeting.

A G E N D A

- 7:00
1. **ROLL CALL:**
 2. **CITIZEN COMMUNICATIONS:** Anyone wishing to speak on an item not on the agenda may be heard at this time. *Please sign-in before the meeting on the form provided.* In the interest of time, please limit comments to three minutes.
 3. **ADDITIONS/DELETIONS**
 4. **INTRODUCTIONS OF NEW MEMBER: Debby Roth**
 5. **APPROVAL OF BUDGET COMMITTEE MINUTES: MAY 23 and MAY 30, 2012**
 6. **INFORMATIONAL DISCUSSION:**
 - General Fund Highlights
 - Street Fund Highlights
 - CIP Excise Tax Fund Highlights
 - Light and Power Highlights
 - Utility rates
 7. **ADJOURNMENT**

NOTE: PLEASE BE AWARE THAT THIS IS AN INFORMATIONAL MEETING ONLY. THERE WILL BE NO DISCUSSION OF THE PROPOSED BUDGET FOR FY 2013-14.