



BUDGET COMMITTEE MEETING Thursday, May 23, 2013

7:00 PM – Budget Committee Meeting
Community Auditorium

1915 Main Street
Forest Grove, OR 97116

Tom Beck
Meredith Bliss
Rod Fuiten
David Maisel
Debby Roth
Chere Sandusky
Dale Smith

Tom Johnston
Richard Kidd
Victoria Lowe
Camille Miller
Ron Thompson
Peter Truax
Elena Uhing

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192.

All public meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, at 503-992-3235, at least 48 hours prior to the meeting.

AGENDA

- 7:00
1. **ROLL CALL**
 2. **ELECTION OF CHAIR**
 3. **ADDITIONS/DELETIONS**
 4. **APPROVAL OF MINUTES FROM BUDGET COMMITTEE MEETING ON APRIL 24, 2013**
 5. **BUDGET MESSAGE FOR 2013-14 ANNUAL BUDGET**
 6. **REVIEW AND DISCUSSION OF 2013-14 ANNUAL BUDGET**
 - General Fund Overview
 - General Fund Resources
 - Legislative & Executive
 - Administrative Services
 - Municipal Court
 - Library
 - Aquatic Center
 - Parks & Recreation
 - Non-Departmental
 - Police
 - Fire
 - Engineering
 - Community Development
 - Building Permits Fund
 - Light & Power
 7. **DISCUSSION ON STATE SHARED REVENUE**
 8. **PUBLIC COMMENT ON PROPOSED BUDGET**
 9. **ADJOURN**

NEXT MEETING will be **Thursday, MAY 30, 2013**, at the time and location noted above.