



**BUDGET COMMITTEE
INFORMATIONAL MEETING
Thursday, April 16, 2015
Community Auditorium, 7:00 p.m.**

Tom Beck
Meredith Bliss
Rod Fuiten
David Maisel
Debby Roth
Chere Sandusky
Dale Smith

Tom Johnston
Richard Kidd
Victoria Lowe
Ron Thompson
Peter Truax
Elena Uhing
Malynda Wenzl

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192.

All public meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, at 503-992-3235, at least 48 hours prior to the meeting.

A G E N D A

- 7:00**
1. **ROLL CALL:**
 2. **CITIZEN COMMUNICATIONS:** Anyone wishing to speak on an item not on the agenda may be heard at this time. *Please sign-in before the meeting on the form provided.* In the interest of time, please limit comments to three minutes.
 3. **ADDITIONS/DELETIONS**
 4. **APPROVAL OF BUDGET COMMITTEE MINUTES: MAY 22 and MAY 29, 2014**
 5. **INFORMATIONAL DISCUSSION:**
 - General Fund 5-Year Projection
 - Urban Renewal Basics
 - Retirement Plan Update
 6. **ADJOURNMENT**

NOTE: PLEASE BE AWARE THAT THIS IS AN INFORMATIONAL MEETING ONLY. THERE WILL BE NO DISCUSSION OF THE PROPOSED BUDGET FOR FY 2015-16.