



*A place where families and businesses thrive.*

## Forest Grove Budget Committee

**BUDGET COMMITTEE**  
**6:30 PM – Proposed Budget Meeting**  
**Community Auditorium**

**THURSDAY, MAY 5, 2016**  
**1915 Main Street**  
**Forest Grove, OR 97116**

Dave Andersen	Tom Johnston
Meredith Bliss	Richard Kidd
Rod Fuiten	Victoria Lowe
David Maisel	Ron Thompson
Debby Roth	Peter Truax
Chere Sandusky	Elena Uhing
Dale Smith	Malynda Wenzl

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

## **A G E N D A**

- 6:30** 1. **CALL TO ORDER and INTRODUCTION OF NEW MEMBER**
2. **ELECTION OF CHAIR**
3. **ADDITIONS/DELETIONS**
4. **BUDGET MESSAGE FOR 2016-17 PROPOSED BUDGET**
5. **REVIEW AND DISCUSSION OF 2016-17 PROPOSED BUDGET**
- Salaries & Benefits Overview
  - General Fund Resource Summary
  - Legislative & Executive
  - Administrative Services
  - Court
  - Library
  - Aquatic Center
  - Parks & Recreation
  - Non-Departmental
  - Police
  - Fire
  - Engineering
  - Community Development
  - Building Permits
  - Fire SAFER Grant
  - Fire Equipment Replacement (FERF)
  - Parks Acquisition & Development
  - Debt Service (General & SPWF)
6. **ADJOURN**
7. **URBAN RENEWAL AGENCY BUDGET**

**Next Meeting will be THURSDAY, May 12, 2016, at 6:30 pm.**