



## BUDGET COMMITTEE INFORMATIONAL MEETING Wednesday, January 20, 2010

Meredith Bliss  
Rod Fuiten  
Aaron Haslem  
Jeff Hill  
Jonathan Kipp  
David Maisel  
Chere Sandusky

Tom BeLusko, Jr.  
Tom Johnston  
Victoria Lowe  
Camille Miller  
Ron Thompson  
Peter Truax  
Elena Uhing

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192.

All public meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, at 503-992-3235, at least 48 hours prior to the meeting.

### A G E N D A

- 7:00
1. **ROLL CALL:**
  2. **CITIZEN COMMUNICATIONS:** Anyone wishing to speak on an item not on the agenda may be heard at this time. *Please sign-in before the meeting on the form provided.* In the interest of time, please limit comments to three minutes.
  3. **INTRODUCTION OF NEW MEMBERS: Rod Fuiten and Jonathan Kipp**
  4. **APPROVAL OF BUDGET COMMITTEE MEETING MINUTES of APRIL 16, MAY 14, and MAY 21, 2009**
  5. **ADDITIONS/DELETIONS**
  6. **WHY ARE WE HERE: Is Status Quo Good Enough?**
  7. **SUMMARY OF GENERAL FUND POSITION**
  8. **DEPARTMENT OVERVIEWS:**
    - **Police**
    - **Library**
    - **Planning**
    - **Legislative & Executive**
  9. **DISCUSSION**
  10. **ADJOURNMENT**

**NOTE: PLEASE BE AWARE THAT THIS IS AN INFORMATIONAL MEETING ONLY. THERE WILL BE NO DISCUSSION OF THE PROPOSED BUDGET FOR FY 2010-11.**