



## BUDGET COMMITTEE MEETING Thursday, June 3, 2010

7:00 PM – Budget Committee Meeting  
Community Auditorium

1915 Main Street  
Forest Grove, OR 97116

Meredith Bliss  
Rod Fuiten  
Aaron Haslem  
Jeff Hill  
Jonathan Kipp  
David Maisel  
Chere Sandusky

Tom BeLusko, Jr.  
Tom Johnston  
Victoria Lowe  
Camille Miller  
Ron Thompson  
Peter Truax  
Elena Uhing

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192.

All public meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, at 503-992-3235, at least 48 hours prior to the meeting.

### A G E N D A

- 7:00 1. **ROLL CALL:**
2. **CITIZEN COMMUNICATIONS:** Anyone wishing to speak on an item not on the agenda may be heard at this time. *Please sign-in before the meeting on the form provided.* In the interest of time, please limit comments to three minutes.
3. **APPROVAL OF MINUTES FROM BUDGET COMMITTEE MEETINGS ON MAY 20 and MAY 26, 2010**
3. **LONG-TERM GENERAL FUND FINANCIAL DISCUSSION (Review Fiscal Impact Study)**
4. **SWOT ANALYSIS FOR GENERAL FUND**  
A strategic planning method used to evaluate the **S**trengths, **W**eaknesses, **O**pportunities, and **T**hreats involved in achieving the company objectives.
- **S**trengths: attributes of the person or company that are helpful to achieving the objective(s).
  - **W**eaknesses: attributes of the person or company that are harmful to achieving the objective(s).
  - **O**pportunities: *external* conditions that are helpful to achieving the objective(s).
  - **T**hreats: *external* conditions which could do damage to the objective(s).
5. **IDENTIFICATION OF NEXT STEPS**
6. **ADJOURN**