



A place where families and businesses thrive.

Forest Grove Budget Committee

BUDGET COMMITTEE
6:30 PM – Proposed Budget Meeting
Community Auditorium

THURSDAY, MAY 11, 2017
1915 Main Street
Forest Grove, OR 97116

Dave Andersen	Tom Johnston
Meredith Bliss	Timothy Rippe
Rod Fuiten	Ron Thompson
David Maisel	Peter Truax
Debby Roth	Elena Uhing
Chere Sandusky	Matt Vandehey
Dale Smith	Malynda Wenzl

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

A G E N D A

- 6:30 1. CALL TO ORDER:**
- 2. FOLLOW UP FROM PRIOR MEETING**
- 3. REVIEW OF 2017-18 ANNUAL PROPOSED BUDGET (Continued):**
 - Light & Power
 - Sewer & SDC
 - Water & SDC
 - Surface Water Management & SDC
 - Street
 - Traffic Impact Fund (TIF)
 - Transportation Development Tax (TDT)
 - Equipment Fund
 - Information Systems
 - Risk Management
 - Facilities Major Maintenance
 - Capital Projects
 - Capital Improvement Plan Excise Tax
- 4. PUBLIC COMMENT ON PROPOSED BUDGET**
- 5. DISCUSSION & APPROVAL OF BUDGET**
- 6. ADJOURN**

The following funds are not scheduled to be discussed, unless there are specific questions...

- Street Tree
- Forfeiture Sharing
- Trail Systems
- City Utilities
- Public Arts
- Library Endowment
- Bike & Pedestrian Pathways
- Community Enhancement
- Fire Safer Grant