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Forest Grove Budget Committee

BUDGET COMMITTEE
6:00 PM – Informational Meeting
Community Auditorium

THURSDAY, APRIL 5, 2018
1915 Main Street
Forest Grove, OR 97116

David Andersen	Tom Johnston
Jeff Boivin	Timothy Rippe
Tom Cook	Ron Thompson
Rod Fuiten	Peter Truax
David Maisel	Elena Uhing
Debby Roth	Adolph "Val" Valfre, Jr.
Dale Smith	Malynda Wenzl

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

AGENDA

- 6:00** 1. **CALL TO ORDER:**
2. **CITIZEN COMMUNICATIONS:** Anyone wishing to speak on an item not on the agenda may be heard at this time.
3. **ADDITIONS/DELETIONS**
4. **APPROVAL OF MEETING MINUTES of MAY 4 and MAY 11, 2017**
5. **INFORMATIONAL DISCUSSION:**
- City Council Goals and Objectives
 - General Fund Fiscal Reserves Policy
 - Retirement Plan Update
 - General Fund 5-Year Projection
 - Upcoming Capital Improvement Projects
- 9:00** 6. **ADJOURNMENT** **Next Meeting, May 10, 2018.**

NOTE: PLEASE BE AWARE THAT THIS IS AN INFORMATIONAL MEETING ONLY. THERE WILL BE NO DISCUSSION OF THE PROPOSED BUDGET FOR FY 2018-19.