



A place where families and businesses thrive.

Forest Grove Budget Committee

BUDGET COMMITTEE
6:00 PM – Proposed Budget Meeting
Community Auditorium

THURSDAY, MAY 10, 2018
1915 Main Street
Forest Grove, OR 97116

Dave Andersen	Tom Johnston
Jeff Boivin	Timothy Rippe
Tom Cook	Ron Thompson
Rod Fuiten	Peter Truax
David Maisel	Elena Uhing
Debby Roth	Adolph "Val" Valfre, Jr.
Dale Smith	Malynda Wenzl

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

A G E N D A

- 6:00**
1. **CALL TO ORDER**
 2. **ELECTION OF CHAIR**
 3. **ADDITIONS/DELETIONS**
 4. **APPROVAL OF MINUTES FROM APRIL 5, 2018**
 5. **BUDGET MESSAGE FOR 2018-19 PROPOSED BUDGET**
 6. **REVIEW AND DISCUSSION OF 2018-19 PROPOSED BUDGET**
 - Salaries & Benefits Overview
 - General Fund Resource Summary
 - Legislative & Executive
 - Administrative Services
 - Court
 - Library
 - Aquatic Center
 - Parks & Recreation
 - Non-Departmental
 - Police
 - Fire
 - Engineering
 - Community Development
 - Building Permits
 - Fire Equipment Replacement (FERF)
 - Parks Acquisition & Development
 - Debt Service (General & SPWF)
 7. **PUBLIC HEARING ON STATE SHARED REVENUE**
 8. **PUBLIC COMMENT ON PROPOSED BUDGET**
 9. **ADJOURN**
 10. **URBAN RENEWAL AGENCY BUDGET (Separate Agenda)**
- Next Meeting will be THURSDAY, May 17, 2018, at 6:00 pm**