

BUDGET COMMITTEE
6:00 PM – Proposed Budget Meeting
Community Auditorium

THURSDAY, MAY 17, 2018
1915 Main Street
Forest Grove, OR 97116

Dave Andersen	Tom Johnston
Jeff Boivin	Timothy Rippe
Tom Cook	Ron Thompson
Rod Fuiten	Peter Truax
David Maisel	Elena Uhing
Debby Roth	Adolph "Val" Valfre, Jr.
Dale Smith	Malynda Wenzl

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

A G E N D A

- 6:00** 1. **CALL TO ORDER:**
2. **FOLLOW UP FROM PRIOR MEETING**
3. **REVIEW OF 2018-19 ANNUAL PROPOSED BUDGET (Continued):**
- Light & Power
 - Sewer & SDC
 - Water & SDC
 - Surface Water Management & SDC
 - Street
 - Trail Systems
 - Traffic Impact Fund (TIF)
 - Transportation Development Tax (TDT)
 - Equipment Fund
 - Information Systems
 - Risk Management
 - City Transient Lodging Tax (TLT)
 - Facilities Major Maintenance
 - Capital Projects
 - Capital Improvement Plan Excise Tax
4. **PUBLIC COMMENT ON PROPOSED BUDGET**
5. **DISCUSSION & APPROVAL OF BUDGET**
6. **ADJOURN**

The following funds are not scheduled to be discussed, unless there are specific questions...

- Street Tree
- Forfeiture Sharing
- City Utilities
- Community Enhancement
- Public Arts
- Library Endowment
- Bike & Pedestrian Pathways