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Forest Grove Budget Committee

**BUDGET COMMITTEE
6:00 PM – Informational Meeting
Community Auditorium**

**THURSDAY, APRIL 11, 2019
1915 Main Street
Forest Grove, OR 97116**

David Andersen	Tom Johnston
Jeff Boivin	Timothy Rippe
Tom Cook	Ron Thompson
Wolanda Groombridge	Peter Truax
David Maisel	Elena Uhing
Debby Roth	Adolph "Val" Valfre, Jr.
Dale Smith	Malynda Wenzl

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

A G E N D A

- 6:00 1. CALL TO ORDER and INTRODUCTION OF NEW MEMBER**
- 2. CITIZEN COMMUNICATIONS:** Anyone wishing to speak on an item not on the agenda may be heard at this time.
- 3. ADDITIONS/DELETIONS**
- 4. APPROVAL OF MEETING MINUTES of MAY 10 and MAY 17, 2018**
- 5. INFORMATIONAL DISCUSSION:**
 - Retirement Plan Update
 - City Council Goals and Objectives
 - General Fund Fiscal Reserves Policy
 - General Fund 5-Year Projection
 - Upcoming Capital Improvement Projects
- 9:00 6. ADJOURNMENT Next Meeting, May 2, 2019.**

NOTE: PLEASE BE AWARE THAT THIS IS AN INFORMATIONAL MEETING ONLY. THERE WILL BE NO DISCUSSION OF THE PROPOSED BUDGET FOR FY 2019-20.