

BUDGET COMMITTEE
6:00 PM – Proposed Budget Meeting
Community Auditorium

THURSDAY, MAY 9, 2019
1915 Main Street
Forest Grove, OR 97116

| | |
|---------------------|--------------------------|
| Dave Andersen | Tom Johnston |
| Jeff Boivin | Timothy Rippe |
| Tom Cook | Ron Thompson |
| Wolanda Groombridge | Peter Truax |
| David Maisel | Elena Uhing |
| Debby Roth | Adolph "Val" Valfre, Jr. |
| Dale Smith | Malynda Wenzl |

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

A G E N D A

- 6:00** 1. **CALL TO ORDER:**
2. **FOLLOW UP FROM PRIOR MEETING**
3. **REVIEW OF 2019-20 ANNUAL PROPOSED BUDGET (Continued):**
- | | |
|--|---|
| <ul style="list-style-type: none"> • Light & Power • Sewer & SDC • Water & SDC • Surface Water Management & SDC • Street • Traffic Impact Fund (TIF) • Transportation Development Tax (TDT) | <ul style="list-style-type: none"> • Equipment Fund • Information Systems • Risk Management • City Transient Lodging Tax (TLT) • Facilities Major Maintenance • Capital Projects • Capital Improvement Plan Excise Tax |
|--|---|
4. **PUBLIC COMMENT ON PROPOSED BUDGET**
5. **DISCUSSION & APPROVAL OF BUDGET**
6. **ADJOURN**

The following funds are not scheduled to be discussed, unless there are specific questions...

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|-----------------|-----------------------------------|------------------------------|-------------------------|
| - Street Tree | - Forfeiture Sharing | - City Utilities | - Community Enhancement |
| - Public Arts | - Library Endowment | - Bike & Pedestrian Pathways | |
| - Trail Systems | - Debt Service (General and SPWF) | | |