



*A place where families and businesses thrive.*

**Forest Grove Budget Committee**

**BUDGET COMMITTEE**  
**6:00 PM – Proposed Budget Meeting**  
**Community Auditorium**

**THURSDAY, MAY 28, 2020**  
**1915 Main Street**  
**Forest Grove, OR 97116**

**COVID-19:** Due to the emergency declaration resulting from COVID-19 (Coronavirus disease) and protocols, the City is limiting in-person contact and social distancing. **The Budget Committee meeting will be conducted remotely by video conferencing.** The public may attend and observe in the Community Auditorium as space allows (no more than 10 persons total at one time). However, the Council encourages the public to observe the meetings through technology rather than in person. The meetings will be televised live by Tualatin Valley Community Television (TVCTV) Government Access Programming LIVE [Channel 30](#) and Live Streamed on [YouTube Channel 30](#). Written comments on an item not on the Agenda, must be submitted by May 28, 2020, 3:00 p.m. via e-mail to: [bmaughan@forestgrove-or.gov](mailto:bmaughan@forestgrove-or.gov).

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|---------------------|--------------------------|
| Dave Andersen       | Kristy Kottkey           |
| Jeff Boivin         | Timothy Rippe            |
| Tom Cook            | Peter Truax              |
| Wolanda Groombridge | Elena Uhing              |
| David Maisel        | Mariana Valenzuela       |
| Debby Roth          | Adolph “Val” Valfre, Jr. |
| Dale Smith          | Malynda Wenzl            |

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

## AGENDA

- 6:00**
1. **CALL TO ORDER** by Mayor Truax
  2. **ELECTION OF CHAIR**
  3. **ADDITIONS/DELETIONS**
  4. **APPROVAL OF MINUTES FROM APRIL 30, 2020**
  5. **BUDGET MESSAGE FOR 2020-21 PROPOSED BUDGET**
  6. **REVIEW AND DISCUSSION OF 2020-21 PROPOSED BUDGET**
    - Salaries & Benefits Overview
    - Non-Departmental
    - General Fund Resource Summary
    - Police
    - Legislative & Executive
    - Fire
    - Administrative Services
    - Engineering
    - Court
    - Community Development
    - Library
    - Building Permits
    - Aquatic Center
    - Fire Equipment Replacement (FERF)
    - Parks & Recreation
    - Parks Acquisition & Development

7. **PUBLIC HEARING ON STATE SHARED REVENUE**
8. **PUBLIC COMMENT ON PROPOSED BUDGET**
9. **ADJOURN**
10. **URBAN RENEWAL AGENCY BUDGET (Separate Agenda)**  
**Next Meeting will be THURSDAY, June 4, 2020, at 6:00 pm**