



*A place where families and businesses thrive.*

## Forest Grove Budget Committee

**BUDGET COMMITTEE**  
**6:00 PM – Proposed Budget Meeting**  
**Community Auditorium**

**THURSDAY, JUNE 4, 2020**  
**1915 Main Street**  
**Forest Grove, OR 97116**

**COVID-19:** Due to the emergency declaration resulting from COVID-19 (Coronavirus disease) and protocols, the City is limiting in-person contact and social distancing. **The Budget Committee meeting will be conducted remotely by video conferencing.** The public may attend and observe in the Community Auditorium as space allows (no more than 10 persons total at one time). However, the Council encourages the public to observe the meetings through technology rather than in person. The meetings will be televised live by Tualatin Valley Community Television (TVCTV) Government Access Programming LIVE [Channel 30](#) and Live Streamed on [YouTube Channel 30](#). Written comments on an item not on the Agenda, must be submitted by June 4, 2020, 3:00 p.m. via e-mail to: [bmaughan@forestgrove-or.gov](mailto:bmaughan@forestgrove-or.gov).

Dave Andersen  
Jeff Boivin  
Tom Cook  
Wolanda Groombridge  
David Maisel  
Debby Roth  
Dale Smith

Kristy Kottkey  
Timothy Rippe  
Peter Truax  
Elena Uhing  
Mariana Valenzuela  
Adolph “Val” Valfre, Jr.  
Malynda Wenzl

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. All meetings are handicap accessible. Assistive Listening Devices (ALD) or qualified sign language interpreters are available for persons with impaired hearing or speech. For any special accommodations, please contact the City Recorder, 503-992-3235, at least 48 hours prior to the meeting.

## A G E N D A

- 6:00**
1. **CALL TO ORDER by CHAIR**
  2. **FOLLOW UP FROM PRIOR MEETING**
  3. **REVIEW OF 2020-21 ANNUAL PROPOSED BUDGET (Continued):**
    - Light & Power
    - Equipment Fund
    - Sewer & SDC
    - Information Systems
    - Water & SDC
    - Risk Management
    - Surface Water Management & SDC
    - City Transient Lodging Tax (TLT)
    - Street
    - Facilities Major Maintenance
    - Traffic Impact Fund (TIF)
    - Capital Projects
    - Transportation Development Tax (TDT)
    - Capital Improvement Plan Excise Tax
  4. **PUBLIC COMMENT ON PROPOSED BUDGET**
  5. **DISCUSSION & APPROVAL OF BUDGET**
  6. **ADJOURN**

*The following funds are not scheduled to be discussed, unless there are specific questions...*

- Street Tree
- Forfeiture Sharing
- City Utilities
- Community Enhancement
- Public Arts
- Library Endowment
- Bike & Pedestrian Pathways
- Trail Systems
- Debt Service (General and SPWF)