

**RESOLUTION NO. 2018-60**

**RESOLUTION LEVYING AND CATEGORIZING TAXES FOR  
THE CITY OF FOREST GROVE, WASHINGTON COUNTY, OREGON,  
FOR THE FISCAL YEAR COMMENCING JULY 1, 2018, AND ENDING  
JUNE 30, 2019**

**WHEREAS**, the City Council has adopted the FY 2018-19 Budget now on file in the office of the City Recorder.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:**

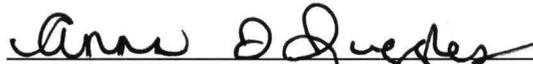
**Section 1:** That the following ad valorem property taxes are hereby imposed and categorized for tax year 2018-19 upon the assessed value of all taxable property within the district for tax year 2018-19: 1) at the rate of \$3.9554 per \$1,000 of assessed value for the permanent rate tax; and 2) at the rate of \$1.60 per \$1,000 of assessed value for the local option levy expiring June 30, 2023.

**Section 2:** The taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the Limitation</u>
General Fund – Permanent Rate	\$3.9554/\$1,000	
General Fund – Local Option Levy	\$1.6000/\$1,000	
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Category Total	\$5.5554/\$1,000	\$0

**Section 3:** This resolution is effective immediately upon its enactment by the City Council.

**PRESENTED AND PASSED** this 25<sup>th</sup> day of June, 2018.

  
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Anna D. Ruggles, City Recorder

**APPROVED** by the Mayor this 25<sup>th</sup> day of June, 2018.

  
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Peter B. Truax, Mayor



A place where families and businesses thrive.

CITY RECORDER USE ONLY:	
AGENDA ITEM #:	7, 8, & 9.
MEETING DATE:	6-25-18
FINAL ACTION:	Reso 2018-58

Reso 2018-59  
Reso 2018-60

**CITY COUNCIL STAFF REPORT**

**TO:** City Council

**FROM:** Jesse VanderZanden, City Manager

**MEETING DATE:** June 25, 2018

**PROJECT TEAM:** Paul Downey, Administrative Service Director

**SUBJECT TITLE:** Resolutions to Adopt FY 2018-19 Budget, Make Appropriations for FY 2018-19, and Levy Property Taxes for FY 2018-19

**ACTION REQUESTED:**  Ordinance  Order  Resolution  Motion  Informational

X all that apply

**ISSUE STATEMENT:** The Budget Committee approved the Proposed FY 2018-19 Budget of \$111,380,097 on May 17, 2018. The City Council now needs to adopt the FY 2018-19 Approved Budget with any changes approved by the City Council, levy the property taxes for FY 2018-19, and make the appropriations that set the legal expenditure level in each fund.

**BACKGROUND:** Staff is proposing the following three changes to the Approved Budget:

- Increase in Professional Services in the Light and Power Fund of \$30,000 to carryover consulting services that will not be completed by June 30, 2018, to FY 2018-19. On the revenue side, Beginning Fund Balance was increased by that amount since the expenditures will not be paid by June 30, 2018.
- Increase in Professional Services in the Water Fund of \$72,500 to carryover consulting services that will not be completed by June 30, 2018, to FY 2018-19. On the revenue side, Beginning Fund Balance was increased by that amount since the expenditures will not be paid by June 30, 2018.
- The City's approved purchase of one-half of the lot that the Fire District owns at Gales Creek will probably not be completed by June 30, 2018, so funds to complete the purchase were carried over to FY 2018-19 in the Fire Equipment Replacement Fund. On the revenue side, Beginning Fund Balance was increased by that amount since the expenditures will not be paid by June 30, 2018.

The Approved Budget increases by \$164,500 after the above changes so the City Council will be asked to adopt a total budget for FY 2018-19 of \$111,544,597. Staff has prepared the necessary resolutions for the Council's consideration.

**FISCAL IMPACT:** The fiscal impact of the changes has been discussed above.

**STAFF RECOMMENDATION:** Staff recommends the City Council approve the attached resolutions to adopt the FY 2018-19 Budget, levy the taxes approved by the Budget Committee for FY 2018-19, and establish the legal appropriations for FY 2018-19.

**ATTACHMENT(s):** Resolutions Adopting Budget for Fiscal Year Commencing July 1, 2018, and Ending June 30, 2019; Levying and Categorizing Taxes for the City of Forest Grove, Washington County, Oregon, for the Fiscal Year Commencing July 1, 2018, and Ending June 30, 2019; and Making Appropriations for the City of Forest Grove, Washington County, Oregon, for the Fiscal Year Commencing July 1, 2018, and Ending June 30, 2019

Date: JUNE 25, 2018

Agenda Item: 7.

Subject: PUBLIC HEARING AND RESOLUTION NO. 2018-58 ADOPTING BUDGET FOR FISCAL YEAR COMMENCING JULY 1, 2018, AND ENDING JUNE 30, 2019

# CITY COUNCIL MEETING

## Request to Testify at Public Hearing

**Public Hearings – Public hearings are held on each matter required by state law or City policy. Anyone wishing to testify should sign-in for the Public Hearing prior to the meeting. The Mayor or presiding officer will review the complete hearing instructions prior to testimony. The Mayor or presiding officer will call the individual or group by the name given on the sign-in form. When addressing the Mayor and Council, please move to the witness table (center front of the room). Each person should speak clearly into the microphone and must state their first and last name and provided a mailing address for the record. All testimony is electronically recorded. In the interest of time, Public Hearing testimony is limited to three minutes unless the Mayor or presiding officer grants an extension. Written or oral testimony is heard prior to any Council action.**

*Please sign-in below to testify.*

**PROPONENTS:** *(Please print legibly)*

**First & Last Name:**

**Address:**

**City, State & Zip Code:**

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**OPPONENTS:** *(Please print legibly)*

**First & Last Name:**

**Address:**

**City, State & Zip Code:**

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**OTHERS:** *(Please print legibly)*

**First & Last Name:**

**Address:**

**City, State & Zip Code:**

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