

RESOLUTION NO. 2019-23

RESOLUTION AUTHORIZING THE EXPENDITURE OF ADDITIONAL FUNDS
FROM THE STATES OF OREGON AND CALIFORNIA FOR FIRE CONFLAGRATION
COSTS INCURRED IN THE GENERAL FUND FOR FISCAL YEAR 2018-19

WHEREAS, Oregon Local Budget Law (ORS 294.471(1)(c)) allows the expenditure of funds that are made available by another unit of federal, state or local government and the availability of which could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period; and

WHEREAS, the City of Forest Grove (City) has or will receive fire conflagration reimbursement funds from the States of Oregon and California in the amount of \$508,616 for personnel costs incurred by the City for staffing costs related to the fire conflagrations; and

WHEREAS, these funds have been paid to staff; and

WHEREAS, the expenditure of the additional funds needs to be appropriated.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1. In the General Fund, State Fire Conflagration Reimbursement Revenue (revenue line item 1002200 4170) will be increased by \$508,616. Fire Department Regular Wages appropriations (expenditure line item 1002200 5000) will be increased by \$72,404; Fire Department Overtime Costs (expenditure line item 1002200 5300) will be increased by \$398,998; and Fire Department Vehicle Maintenance and Operating Supplies (expenditure line item 1002200 6345) will be increased by \$37,214. Total Fire Department appropriations in the General Fund are increased by \$508,616 to \$4,909,398.

Section 2. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 13th day of May, 2019.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 13th day of May, 2019.



Peter B. Truax, Mayor



A place where families and businesses thrive.

CITY RECORDER USE ONLY:	
AGENDA ITEM #:	<u>11</u>
MEETING DATE:	<u>5-13-19</u>
FINAL ACTION:	<u>Res 2019-23</u>

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *May 13, 2019*

PROJECT TEAM: *Paul Downey, Administrative Services Director*

SUBJECT TITLE: *Budget Resolution – State Fire Conflagration Funds*

ACTION REQUESTED:

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Ordinance	Order	X	Resolution	Motion	Informational

X all that apply

ISSUE STATEMENT: In FY 2018-19, the City has or will receive \$508,616 in funds from the States of Oregon and California to reimburse the City of Forest Grove for staff and equipment sent on various fire conflagrations during FY 2018-19. The City incurred additional staffing and equipment expense on these conflagrations and the appropriation of the expenditure of these additional funds needs to be made to prevent an appropriation overexpenditure.

BACKGROUND: Oregon Local Budget Law (ORS 294.471(1)(c)) allows the expenditure of funds that are made available by another unit of federal, state or local government and the availability of which could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period. The funding was not included in the current City budget when the budget was prepared as the City cannot forecast participation on conflagration efforts.

The City needs to appropriate the additional staffing costs to send personnel to the fires, the overtime costs of bringing staff back to maintain staffing at the City’s fire station, and a portion of the equipment reimbursement for operating and repair costs of the dispatched apparatus.

FISCAL IMPACT: There is no fiscal impact to the City as both States will fully reimburse the City for all of the personnel and equipment costs incurred related to the conflagration firefighting efforts.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolution.

ATTACHMENT(s): Resolution Authorizing the Expenditure of Additional Funds from the States of Oregon and California for Fire Conflagration Reimbursement in the General Fund for Fiscal Year 2018-19