

RESOLUTION NO. 2019-28

**RESOLUTION ESTABLISHING SURFACE WATER MANAGEMENT (SWM)
RATE FOR THE CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2019
AND REPEALING RESOLUTION NO. 2018-52**

WHEREAS, Forest Grove Code Section 52.01 and as set forth in the Agreement with Clean Water Services, Page 5, Section 4.B., of the Agreement requires the City to collect rates and charges set by Clean Water Services; and

WHEREAS, on July 1, 2017, Clean Water Services began to set a regional rate only on the portion of services it provides with the City setting a local rate for the portion of SWM services the City provides; and

WHEREAS, the City set a City SWM rate of \$7.52 per Dwelling Equivalent Unit (DUE) effective July 1, 2018; and

WHEREAS, the City is proposing to keep the increase of the combination of regional and local fees to five-and-a-half percent total increase in SWM rates.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1: The City of Forest Grove sets a monthly SWM rate of \$7.94 per DUE for servicing the local portion of the SWM system that the City is responsible to maintain. The revenue collected by this fee shall be retained by the City.

Section 2: The above rate shall become effective July 1, 2019.

Section 3: Resolution No. 2018-52 is repealed upon the effective implementation date of the foregoing rates.

Section 4: This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 10th day of June, 2019.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 10th day of June, 2019.



Peter B. Truax, Mayor



<i>CITY RECORDER USE ONLY:</i>	
AGENDA ITEM #:	<u>12.</u>
MEETING DATE:	<u>06/10/2019</u>
FINAL ACTION:	<u>RESO 2019-28</u>

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 10, 2019*

PROJECT TEAM: *Gregory Robertson, Public Works Director
Paul Downey, Administrative Services Director*

SUBJECT TITLE: *City Surface Water Management (SWM) Rate for FY 2019-20*

ACTION REQUESTED:

<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Order	<input checked="" type="checkbox"/>	X	Resolution	<input checked="" type="checkbox"/>	X	Motion	<input type="checkbox"/>	Informational
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X all that apply

ISSUE STATEMENT: Starting in FY 2017-18, CWS began setting only the regional rate and each local jurisdiction had to set the full local rate that it needs to cover its SWM costs. The City needs to set its local SWM rate for FY 2019-20. Staff has attached a resolution setting the FY 2019-20 SWM rate for Council consideration.

BACKGROUND: The City started setting its local rate as July 1, 2017. For the current fiscal year, the CWS monthly rate is \$2.19 per Dwelling Equivalent Unit (DUE) and the City’s monthly local rate is \$7.52 per DUE. CWS is proposing a 5.5% increase in its monthly rate which would make that rate \$2.31 per DUE or a \$0.12 monthly increase.

The City is also proposing a 5.5% increase which would increase the City’s monthly fee to \$7.94 per DUE starting July 1, 2019, for a monthly increase of \$0.42 for a residential customer. Costs are increasing in the SWM Fund due to reallocation of labor costs for Public Works staff based on actual time spent working on SWM activities and maintenance projects in Forest Glen Park and on Hawthorne Street.

CWS has not yet approved its portion of the SWM rate and the SWM System Development Charge (SDC) that will be effective July 1, 2019. CWS is proposing to increase the SWM SDC from \$545.00 to \$560.00 per DUE. Staff will bring a resolution to the Council authorizing the City to bill those rates on behalf of CWS.

FISCAL IMPACT: These rate increases are built into the FY 2019-20 Budget which outlines the fiscal impact of those rate increases. The increase to CWS and City SWM rates will increase costs by \$0.54 per DUE per month for a residential customer.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolution adopting the City local rate for SWM services.

ATTACHMENT(s):
Resolution

Date: JUNE 10, 2019

Agenda Item: 12.

Subject: RESOLUTION NO. 2019-28 ESTABLISHING SURFACE WATER MANAGEMENT RATE (5.5% INCREASE) FOR CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2019, AND REPEALING RESOLUTION NO. 2018-52

CITY COUNCIL MEETING

Request to Testify at Public Hearing

Public Hearings – Public hearings are held on each matter required by state law or City policy. Anyone wishing to testify should sign-in for the Public Hearing prior to the meeting. The Mayor or presiding officer will review the complete hearing instructions prior to testimony. The Mayor or presiding officer will call the individual or group by the name given on the sign-in form. When addressing the Mayor and Council, please move to the witness table (center front of the room). Each person should speak clearly into the microphone and must state their first and last name and provided a mailing address for the record. All testimony is electronically recorded. In the interest of time, Public Hearing testimony is limited to three minutes unless the Mayor or presiding officer grants an extension. Written or oral testimony is heard prior to any Council action.

Please sign-in below to testify:

PROPONENTS: *(Please print legibly)*

First & Last Name:	Address:	City, State & Zip Code:
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

OPPONENTS: *(Please print legibly)*

First & Last Name:	Address:	City, State & Zip Code:
<i>Margaret Ledford</i>	<i>2403 21st Ave</i>	<i>FG. OR 97116</i>
_____	_____	_____
_____	_____	_____

OTHERS: *(Please print legibly)*

First & Last Name:	Address:	City, State & Zip Code:
_____	_____	_____
_____	_____	_____
_____	_____	_____