

RESOLUTION NO. 2019-29

**RESOLUTION ACCEPTING CLEAN WATER SERVICES
SANITARY SEWER UTILITY RATES, SURFACE WATER MANAGEMENT RATES,
SURFACE WATER MANAGEMENT SYSTEM DEVELOPMENT CHARGES AND
SANITARY SEWER SYSTEM DEVELOPMENT CHARGES,
EFFECTIVE JULY 1, 2019, AND REPEALING RESOLUTION NO. 2018-66**

WHEREAS, Forest Grove Code Section 52.01(A) and as set forth in the Agreement with Clean Water Services, Page 5, Section 4.B., of the Agreement requires the City to collect rates and charges set by Clean Water Services (CWS) and that the Council establish those rates annually by resolution; and

WHEREAS, Clean Water Services provides the City of Forest Grove sanitary sewer treatment and surface water management (SWM) billed on per dwelling unit; and

WHEREAS, Clean Water Services will set regional utility rates for its sewer and SWM utilities, effective July 1, 2019; and

WHEREAS, Clean Water Services is proposing increased sewer rates by 3.0% and WM rates by 5.5%, effective July 1, 2019; and

WHEREAS, the City has already set its local sewer and SWM rates, effective July 1, 2019; and

WHEREAS, Clean Water Services Board of Directors increased its SWM System Development Charges (SDC) by \$15, raising the fee from \$545 to \$560 per Equivalent Dwelling Unit (EDU), effective July 1, 2019; and

WHEREAS, Clean Water Services Board of Directors increased its Sanitary Sewer SDC by \$150, raising the fee from \$5,650 to \$5,800 per EDU, effective July 1, 2019; and

WHEREAS, the City of Forest Grove will retain 20 percent (20%) of the Sanitary Sewer SDC as set forth by Clean Water Services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1: The City Council authorizes the City to collect Sanitary Sewer and Surface Water Management rates and charges as set forth by Clean Water Services Board of Directors, effective July 1, 2019.

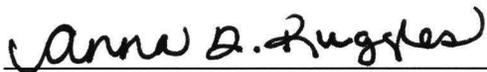
Section 2: The City Council authorizes the City to collect Sanitary Sewer and Surface Water Management System Development Charges as set forth by Clean Water Services Board of Directors, effective July 1, 2019.

Section 3: The City of Forest Grove shall retain 20 percent (20%) of the Sanitary Sewer Development Charges as set forth by Clean Water Services Board of Directors to be effective July 1, 2019.

Section 4: Resolution No. 2018-66 is repealed upon the effective implementation date of the foregoing rates.

Section 5: This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 10th day of June, 2019.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 10th day of June, 2019.



Peter B. Truax, Mayor



<i>CITY RECORDER USE ONLY:</i>	
AGENDA ITEM #:	13.
MEETING DATE:	06/10/2019
FINAL ACTION:	RESO 2019-29

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 10, 2019*

PROJECT TEAM: *Gregory Robertson, Public Works Director
Paul Downey, Administrative Services Director*

SUBJECT TITLE: *Accepting CWS Rates for FY 2019-20*

ACTION REQUESTED:

<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Order	<input checked="" type="checkbox"/>	X	Resolution	<input checked="" type="checkbox"/>	X	Motion	<input type="checkbox"/>	Informational
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X all that apply

ISSUE STATEMENT: Clean Water Services (CWS) sets rates and charges for services for sewer and surface water management (SWM) that it provides. The City collects those sewer and SWM rates and charges and remits the funds to CWS. The City Council adopts a resolution authorizing the City to collect those funds on behalf of CWS. Staff has prepared a resolution for Council consideration that authorizes the City to collect fees based on the rates to be established by the CWS Board of Directors.

BACKGROUND: CWS has not yet adopted its proposed fees and charges to be effective July 1, 2019. It is expected the rates will be adopted by CWS at the next CWS Board meeting in June. The resolution the Council is being asked today authorizes City staff to charge whatever rates are adopted by CWS so the actual rates are not needed in the resolution.

CWS is proposing a 3% increase to its regional sewer rate and increasing the Sewer SDC from \$5,650 to \$5,850 per Dwelling Unit Equivalent (DUE). CWS is proposing a 5.5% increase to SWM regional rate and to increase the SWM SDC from \$545.00 to \$560.00 per DUE.

FISCAL IMPACT: The City retains 20% of the Sewer SDC and 100% of the SWM SDC so the City will collect more revenue for each permit issued. The total fiscal impact will be dependent on the number of permits issued.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolution accepting CWS rates for sewer and surface water management services.

ATTACHMENT(s):
Resolution