RESOLUTION NO. 2020-23

RESOLUTION ACCEPTING PARKS AND RECREATION SCHEMATIC DESIGN STUDY FOR A.T. SMITH PARK, STITES PARK, NORTH LINCOLN PARK AND THE AQUATIC CENTER WATER SPACE AND FACILITY NEEDS STUDY

WHEREAS, in November 2016, City Council adopted the Parks, Recreation and Open Space Master Plan that identified numerous improvements for all facilities owned and operated by the City of Forest Grove; and

WHEREAS, A.T Smith Park, North Lincoln Park and Stites Park are identified in the 2016 Master Plan as undeveloped park properties; and

WHEREAS, the Aquatic Center was renovated in 2001 and is now showing signs of age and water space at certain times is crowded and additional water space could be added for expanded programming opportunities; and

WHEREAS, the budget was approved to develop schematic designs for the three parks and aquatic center: and

WHEREAS, the City Parks and Recreation Department has worked with a consultant to develop schematic designs and study water space needs at the aquatic center; and

WHEREAS, public input was a significant element in collecting data, comments, and suggestions for all facilities included in the study and planning effort; and

WHEREAS, specific stakeholders were identified to provide feedback and ideas for specific facilities including, A.T. Smith Parks, Stites Park, and the Aquatic Center; and

WHEREAS, no funding or timeline has been determined to begin development of these projects; and

WHEREAS, the Parks and Recreation Commission unanimously accepted the schematic designs for the three parks and aquatic center at their October 16, 2019, meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1. That the City Council hereby accepts the schematic designs for A.T. Smith Park, North Lincoln Park, Stites Park, and the Aquatic Center (Exhibit A).

Section 2. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 10th day of February, 2020.

Anna D. Ruggles

Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 10th day of February, 2020.

Peter B Truax, Mayor

AQUATIC CENTER

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

1

1. POOL REPAIRS & NEW RECREATIONAL FEATURES
   REPARACIONES Y MEJORAS A LAS PISCINAS
2. RENOVATED LOCKER ROOMS
   VESTUARIOS RENOVADOS
3. SPLASH PAD IMPROVEMENTS
   MEJORAS A FUENTE DE JUEGO
4. NEW PARTY ROOM + STORAGE ROOM
   NUEVA SALA DE FIESTA Y BODEGA
5. PICNIC AND GATHERING SPACE
   ZONA DE PICNIC Y ESPACIO DE ENCUENTRO
6. PICNIC SHELTER
   ÁREA CUBIERTA DE PICNIC
7. SHADE SAIL+ OUTDOOR SEATING
   ESTRUCTURAS DE SOMBRA + ASIENTOS AL AIRE LIBRE
8. ACTIVITY POOL
   PISCINA DE ACTIVIDADES
9. SPA

AQUATIC CENTER

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

2

1. POOL REPAIRS & NEW RECREATIONAL FEATURES
   REPARACIONES Y MEJORAS A LAS PISCINAS
2. RENOVATED LOCKER ROOMS
   VESTUARIOS RENOVADOS
3. NEW OUTDOOR POOL AND FAMILY WATER PLAY
   NUEVEA PISCINA EXTERIOR Y JUEGO ACTUADO FAMILIAR
4. NEW PARTY ROOM + STORAGE ROOM
   NUEVA SALA DE FIESTA Y BODEGA
5. PICNIC AND GATHERING SPACE
   ZONA DE PICNIC Y ESPACIO DE ENCUENTRO
6. PICNIC SHELTER
   ÁREA CUBIERTA DE PICNIC
7. SHADE SAIL+ OUTDOOR SEATING
   ESTRUCTURAS DE SOMBRA + ASIENTOS AL AIRE LIBRE
8. ACTIVITY POOL
   PISCINAS DE ACTIVIDADES
9. SPA
10. NEW MECHANICAL ROOM
    CUARTO NEUEVO DE MAQUINARIA
11. NEW FAMILY CHANGING ROOMS
    VESTUARIOS FAMILIARES NEUVOS

LINCOLN PARK NORTH

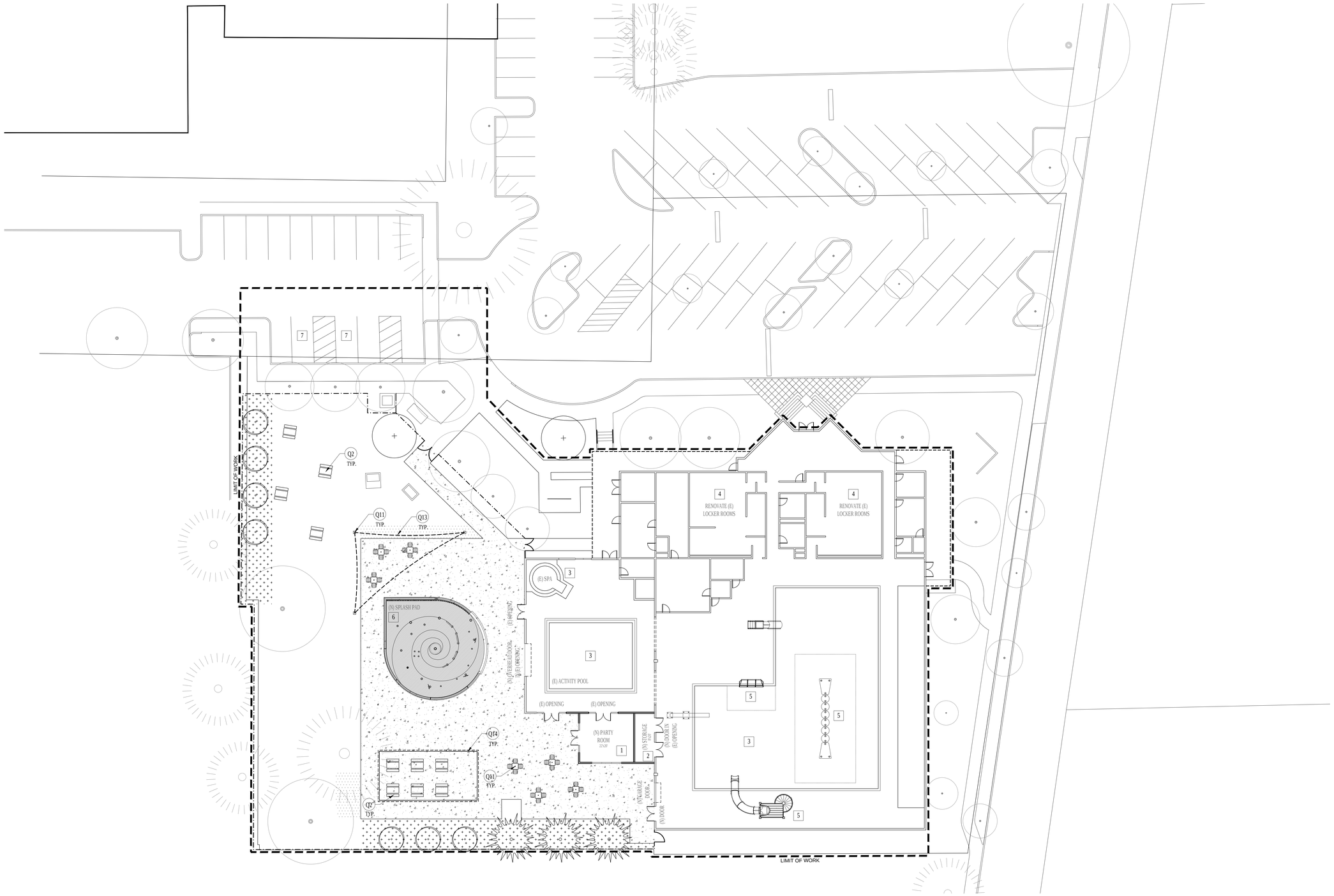
CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

STITES NATURE PARK

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

A.T. SMITH PARK

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19



MATERIALS SCHEDULE

PAVEMENTS

- B1 CONCRETE PAVING - PEDESTRIAN
- C2 DECORATIVE CONCRETE PAVING

SITE FURNISHINGS

- Q2 PICNIC TABLES
- Q11 MOVEABLE CHAIRS AND TABLES
- Q12 SHADE SAIL POLE
  - 12' TALL FIXTURE WITH LED LIGHT SOURCE
- Q13 SHADE SAIL
- Q14 PICNIC SHELTER
  - PREFABRICATED 20'x40'

PLANTING

- EXISTING TREES
- PROPOSED TREES
- P1 LAWN
- P2 PLANTING AREA

LEGEND

- LIMIT OF WORK

SHEET NOTES

1. PARTY ROOM
   - 22'x20'
2. STORAGE ROOM
   - 8'x20'
3. POOL REPAIRS
4. LOCKER ROOM RENOVATIONS
5. POOL RECREATION EQUIPMENT
6. SPLASH PAD
7. PARKING LOT UPDATES (2) NEW ADA SPACES:
   - CURB RAMP, SIGNAGE, AND STRIPING

N

SCALE: 1/16" = 1' - 0"

0 8 16 32

Forest Grove Parks & Aquatics Center
City of Forest Grove
1924 Council Street
Forest Grove, OR 97116

PLACE
735 NW 18th Avenue
Portland, OR 97209
503.334.2080
www.place.la

SUBCONSULTANTS

REVISIONS

DATE

PROJECT NUMBER
19006.00

SHEET TITLE
AQUATICS CENTER OPTION 1
MATERIALS PLAN

DRAWING NUMBER
L104

100% SCHEMATIC DESIGN

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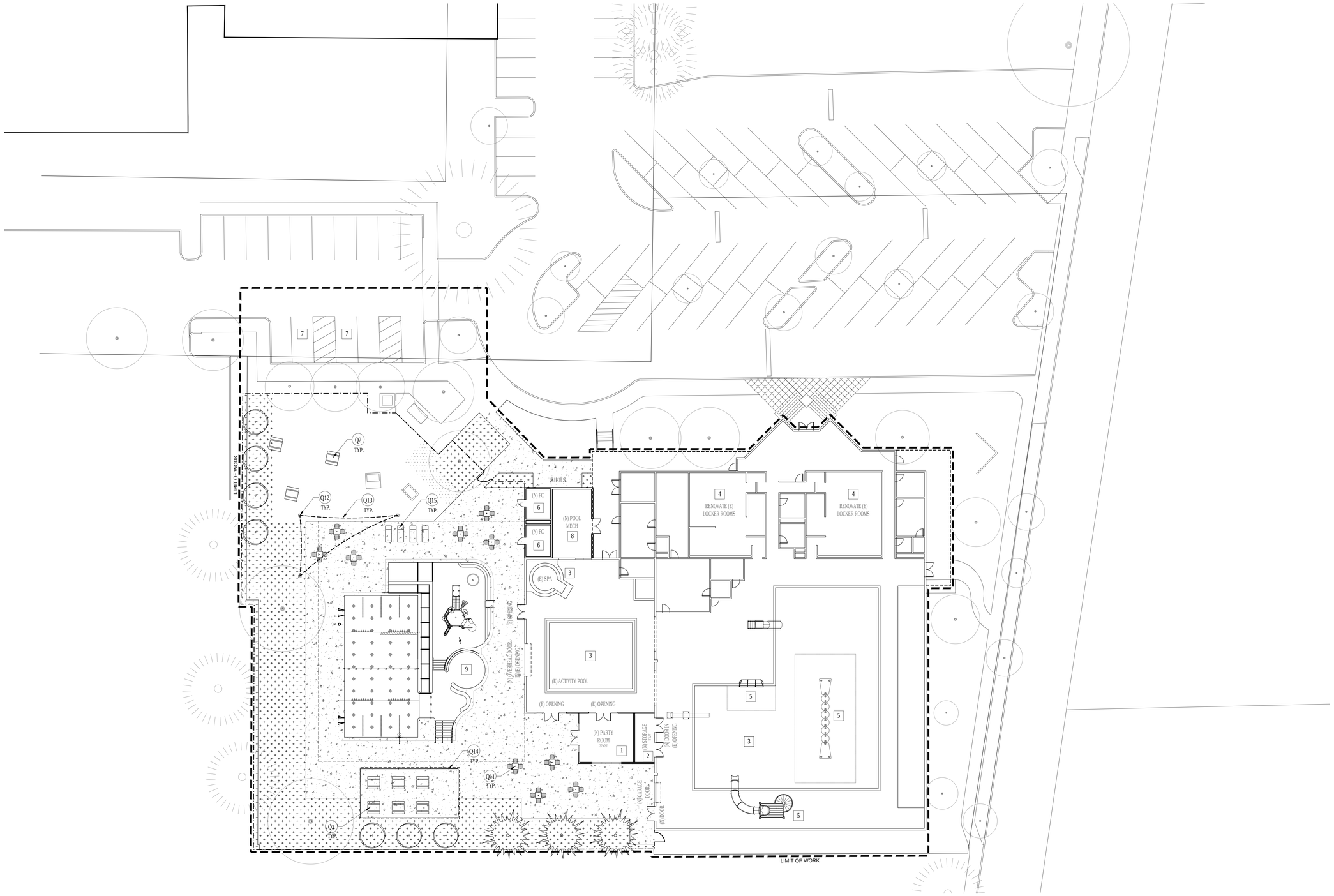

MATERIALS SCHEDULE

PAVEMENTS

- B1 CONCRETE PAVING - PEDESTRIAN

RAILINGS, GATES, AND FENCES

- M1 MANUALLY OPERATED PEDESTRIAN SWING GATES
  - TO MATCH EXISTING W/ PADLOCK
- M2 CHAINLINK FENCE
  - TO MATCH EXISISTING

SITE FURNISHINGS

- Q2 PICNIC TABLES
- Q11 MOVEABLE CHAIRS AND TABLES
- Q12 SHADE SAIL POLE
  - 12' TALL FIXTURE WITH LED LIGHT SOURCE
- Q13 SHADE SAIL
- Q14 PICNIC SHELTER
  - PREFABRICATED 20'x40'
- Q15 LOUNGE CHAIR

PLANTING

- EXISTING TREES
- PROPOSED TREES
- P1 LAWN
- P2 PLANTING AREA

LEGEND

- LIMIT OF WORK

SHEET NOTES

1. PARTY ROOM
   - 22'x20'
2. STORAGE ROOM
   - 8'x20'
3. POOL REPAIRS
4. LOCKER ROOM RENOVATIONS
5. POOL RECREATION EQUIPMENT
6. FAMILY CHANGING ROOMS
7. PARKING LOT UPDATES (2) NEW ADA SPACES:
   - CURB RAMP, SIGNAGE, AND STRIPING
8. MECH ROOM
9. NEW OUTDOOR POOL

N

SCALE: 1/16" = 1' - 0"

0 8 16 32

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SUBCONSULTANTS

REVISIONS

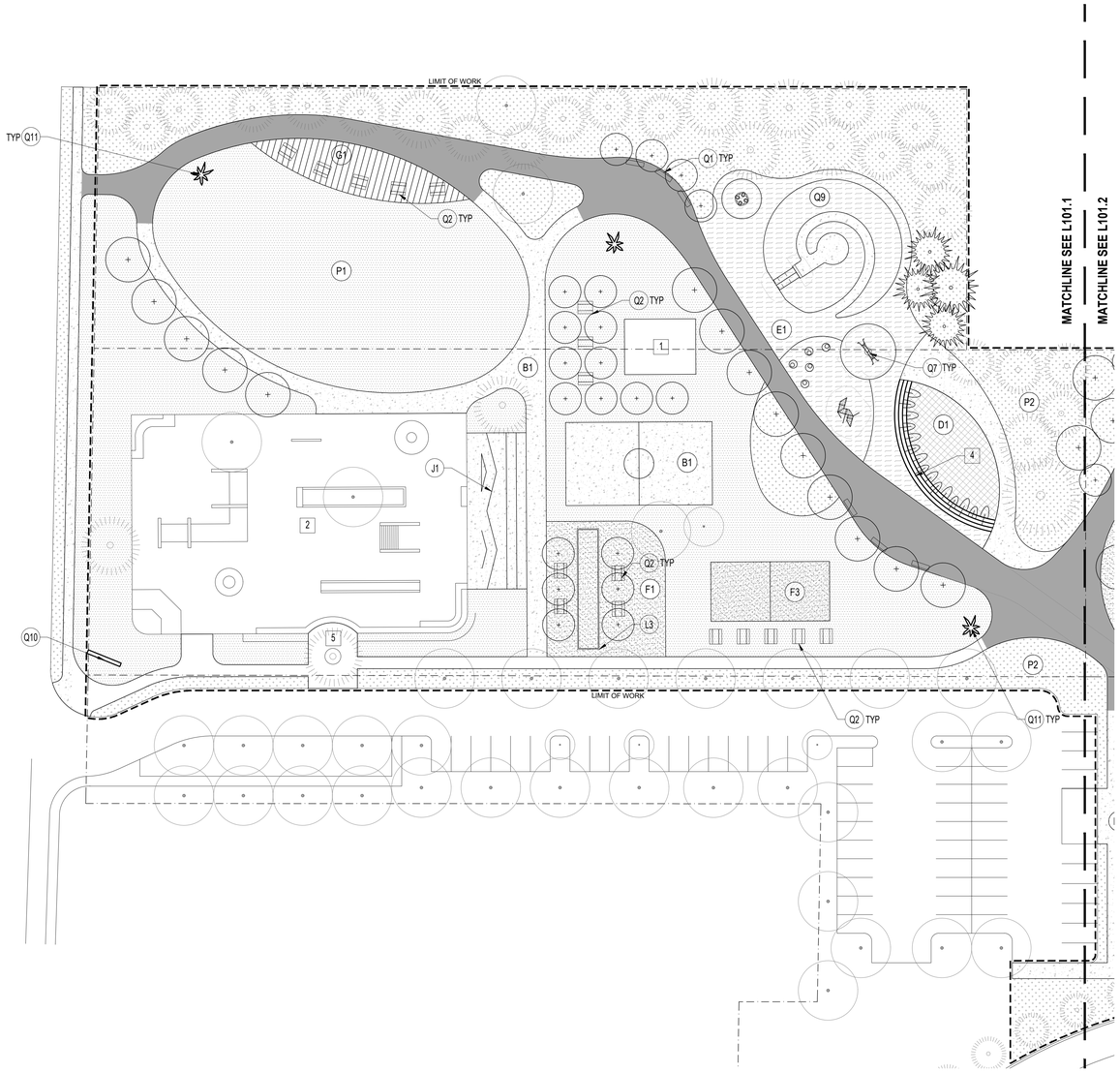
DATE

PROJECT NUMBER
19006.00

SHEET TITLE
AQUATICS CENTER OPTION 2
MATERIALS PLAN

DRAWING NUMBER
L105

100% SCHEMATIC DESIGN



MATERIALS SCHEDULE

PAVEMENTS

- A1 ASPHALT PAVING - VEHICULAR
- B1 CONCRETE PAVING - PEDESTRIAN
- C1 DECORATIVE CONCRETE PAVING
- D1 CONCRETE UNIT PAVERS
- E1 SYNTHETIC PLAY SURFACING
- F1 CRUSHED BASALT -1/4 " MINUS
- F3 SAND
- G1 WOOD DECKING

STAIRS, RAMPS, WALLS, CURBS, AND MOWBANDS

- J1 CAST IN PLACE CONCRETE STAIRS
- L3 CONCRETE CURB - RAISED

PLANTING

- EXISTING TREES
- PROPOSED TREES
- P1 LAWN
- P2 SHRUB & GROUNDCOVER PLANTING AREA
- P3 STORMWATER PLANTING AREA
- P7 VEGETATED MOUNDS

SITE FURNISHINGS

- Q1 BENCHES
- Q2 PICNIC TABLES
- Q4 PAVEMENT STRIPING
- Q5 WHEEL STOPS
- Q7 PLAY STRUCTURE
- Q8 NATURE PLAY ELEMENTS
- Q9 PLAY MOUND
- Q10 PARK ENTRANCE SIGN
- Q11 INTERPRETIVE SIGNAGE
- Q13 PUBLIC ART SCULPTURE ON CONCRETE BASE

LEGEND

- LIMIT OF WORK

SHEET NOTES

1. EXISTING STRUCTURE TO REMAIN
2. EXISTING SKATEPARK TO REMAIN
3. EXISTING RESTROOM TO BE RENOVATED
4. STONE WALL WATER FEATURE
5. EXISTING ASPHALT PAVING TO REMAIN

N

SCALE: 1" = 40'

0 20 40 80

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SUBCONSULTANTS

REVISIONS

DATE

PROJECT NUMBER
19006.00

SHEET TITLE
LINCOLN PARK
MATERIALS PLAN

DRAWING NUMBER
L101.1

100% SCHEMATIC DESIGN

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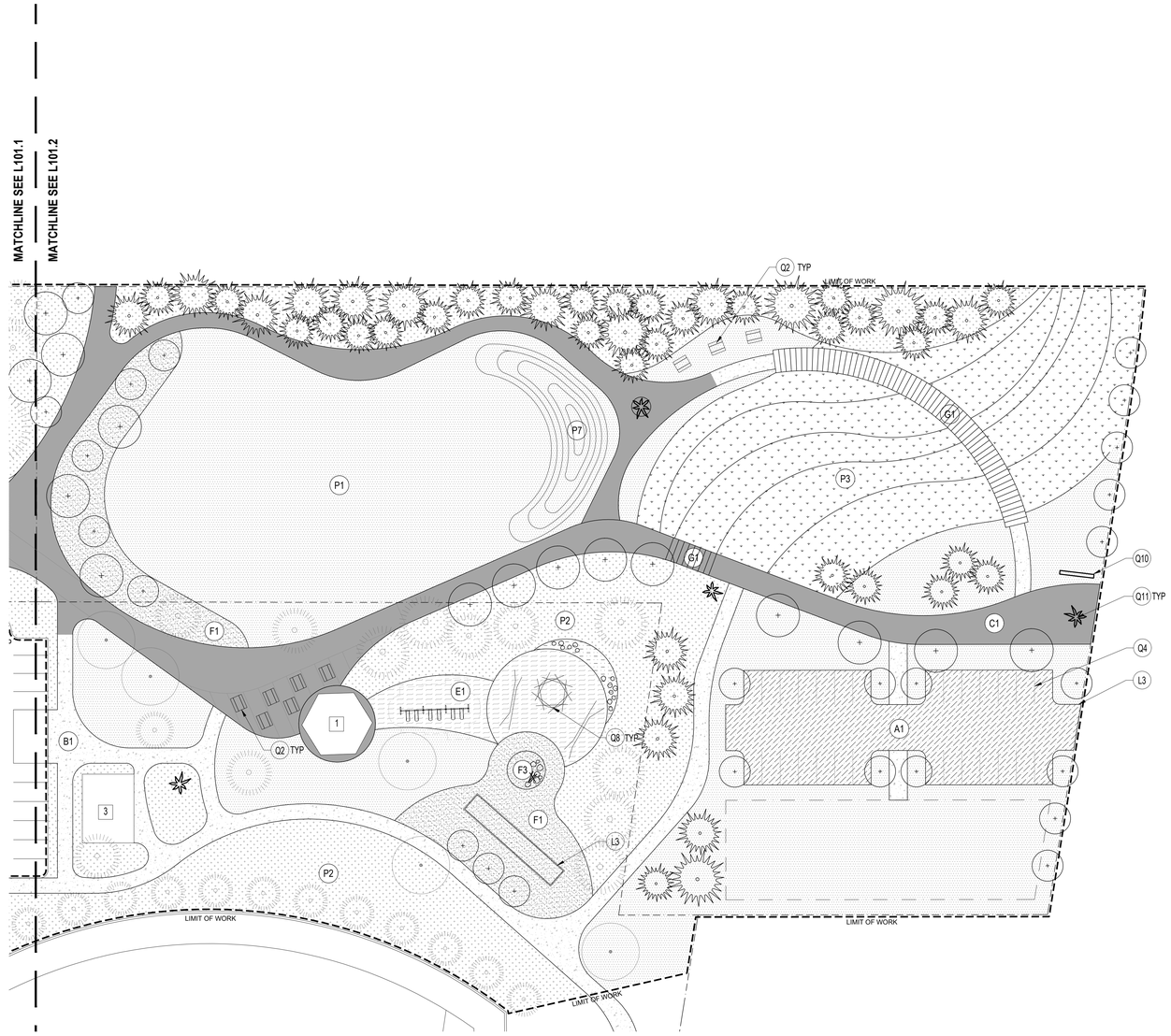

MATERIALS SCHEDULE

PAVEMENTS

- A1 ASPHALT PAVING - VEHICULAR
- B1 CONCRETE PAVING - PEDESTRIAN
- C1 DECORATIVE CONCRETE PAVING
- D1 CONCRETE UNIT PAVERS
- E1 SYNTHETIC PLAY SURFACING
- F1 CRUSHED BASALT -1/4 " MINUS
- F3 SAND
- G1 WOOD DECKING

STAIRS, RAMPS, WALLS, CURBS, AND MOWBANDS

- J1 CAST IN PLACE CONCRETE STAIRS
- L3 CONCRETE CURB - RAISED

PLANTING

- EXISTING TREES
- PROPOSED TREES
- P1 LAWN
- P2 SHRUB & GROUNDCOVER PLANTING AREA
- P3 STORMWATER PLANTING AREA
- P7 VEGETATED MOUNDS

SITE FURNISHINGS

- Q1 BENCHES
- Q2 PICNIC TABLES
- Q4 PAVEMENT STRIPING
- Q5 WHEEL STOPS
- Q7 PLAY STRUCTURE
- Q8 NATURE PLAY ELEMENTS
- Q9 PLAY MOUND
- Q10 PARK ENTRANCE SIGN
- Q11 INTERPRETIVE SIGNAGE
- Q13 PUBLIC ART SCULPTURE ON CONCRETE BASE

LEGEND

- LIMIT OF WORK

SHEET NOTES

1. EXISTING STRUCTURE TO REMAIN
2. EXISTING SKATEPARK TO REMAIN
3. EXISTING RESTROOM TO BE RENOVATED
4. STONE WALL WATER FEATURE
5. EXISTING ASPHALT PAVING TO REMAIN

N

SCALE: 1" = 40'

0 20 40 80

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SUBCONSULTANTS

REVISIONS

DATE

PROJECT NUMBER
19006.00

SHEET TITLE
LINCOLN PARK
MATERIALS PLAN

DRAWING NUMBER
L101.2

100% SCHEMATIC DESIGN

MATERIALS SCHEDULE

PAVEMENTS

- A1 ASPHALT PAVEMENT - VEHICULAR
- F1 CRUSHED BASALT - 1/4" MINUS
- F2 CRUSHED BASALT - 3/4" MINUS
- G1 ELEVATED WOOD BOARDWALK
- H1 WOOD CHIPS
- H2 STRUCUTRAL PLAY BARK

RAILINGS, GATES, AND FENCES

- M1 MANUALLY OPERATED PEDESTRIAN SWING GATES - BLACK VINYL W/ PADLOCK
- M2 CHAINLINK FENCE - BLACK VINYL
- M3 MANUALLY OPERATED VEHICULAR SWING GATE - BLACK VINYL WITH PADLOCK

PLANTING

- EXISTING TREES
- PROPOSED TREES
- EVERGREEN HEDGE
- P1 LAWN
- P2 SHRUB AND GROUNDCOVER AREA
- P3 STORMWATER PLANTING AREA
- P4 COMMUNITY GARDEN PLOTS
- P5 WELTAND / RIPARIAN AREA TO BE RESTORED - INVASIVE SPECIES ERRADICATION - NEW NATIVE PLANTINGS
- P6 OAK SAVANNA AREA TO BE RESTORED - INVASIVE SPECIES ERRADICATION - NEW NATIVE PLANTINGS

SITE FURNISHINGS

- Q1 BENCHES
- Q2 PICNIC TABLES
- Q3 BIKE RACKS
- Q4 PAVEMENT STRIPING
- Q5 WHEEL STOPS
- Q8 NATURE PLAY ELEMENTS
- Q10 PARK ENTRANCE SIGNAGE
- Q11 INTERPRETIVE SIGNAGE
- Q12 WOOD ARBOR

LEGEND

- LIMIT OF WORK

SHEET NOTES

1. PICNIC SHELTER AREA
2. RESTROOMS
3. COMPOST AREA
4. EXISTING ELEVEATED WOOD BOARDWALK
5. NATIVE PLANTING RESTORATION

SCALE: 1" = 30'

0 15 30 60

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SUBCONSULTANTS

REVISIONS

DATE

PROJECT NUMBER
19006.00

SHEET TITLE
STITES PARK
MATERIALS PLAN

DRAWING NUMBER
L102

100% SCHEMATIC DESIGN

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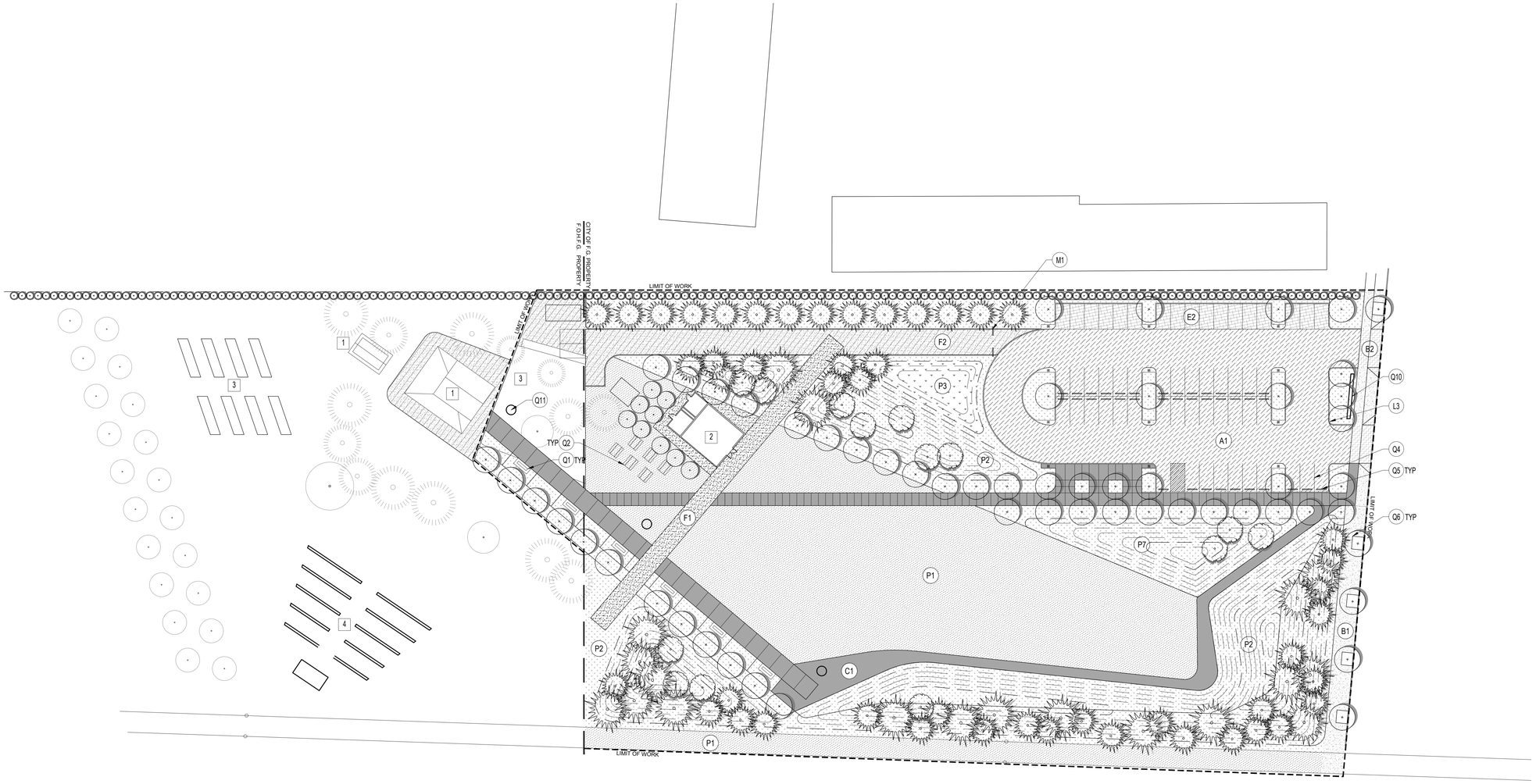

MATERIALS SCHEDULE

PAVEMENTS

- A1 ASPHALT PAVING - VEHICULAR
- B1 CONCRETE PAVING - PEDESTRIAN
- B2 CONCRETE PAVING - VEHICULAR
- C1 DECORATIVE CONCRETE PAVING
- E2 REINFORCED TURF PAVEMENT
- F1 CRUSHED BASALT -1/4 " MINUS
- F2 CRUSHED BASALT -3/4 " MINUS

STAIRS, RAMPS, WALLS, CURBS, AND MOWBANDS

- L3 CONCRETE CURB - RAISED

RAILINGS, GATES, AND FENCES

- M1 MANUALLY OPERATED PEDESTRIAN SWING GATES - BLACK VINYL W/ PADLOCK

PLANTING

- EXISTING TREES
- PROPOSED TREES
- EVERGREEN HEDGE
- P1 LAWN
- P2 SHRUB & GROUNDCOVER PLANTING AREA
- P3 STORMWATER PLANTING AREA
- P7 VEGETATED MOUNDS

SITE FURNISHINGS

- Q1 BENCHES
- Q2 TABLES
- Q4 PAVEMENT STRIPING
- Q5 WHEEL STOPS
- Q6 INFILLED TREE GRATE
- Q10 PARK ENTRANCE SIGN
- Q11 INTERPRETIVE SIGNAGE

LEGEND

- LIMIT OF WORK

SHEET NOTES

1. EXISTING STRUCTURE TO REMAIN
2. NEW PICNIC STRUCTURE
3. GARDEN PLOTS
4. AMPHITHEATER

SCALE: 1" = 30'

0 15 30 60

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SUBCONSULTANTS

REVISIONS

DATE

PROJECT NUMBER
19006.00

SHEET TITLE
A.T. SMITH PARK
MATERIALS PLAN

DRAWING NUMBER
L103

100% SCHEMATIC DESIGN

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FOREST GROVE OREGON

A place where families and businesses thrive.

CITY RECORDER USE ONLY:	
AGENDA ITEM #:	6.
MEETING DATE:	02/10/2020
FINAL ACTION:	RESO 2020-23

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

PROJECT TEAM: *Tom Gamble, Director, Parks and Recreation*

MEETING DATE: *February 10, 2020*

SUBJECT TITLE: *Schematic Design for Future Park and Aquatic Center Development*

ACTION REQUESTED:		**Ordinance**		**Order**	X	**Resolution**		**Motion**		**Informational**

X all that apply

ISSUE STATEMENT: During the 2019 – 20 Budget process, City Council approved a comprehensive schematic design and needs analysis for four (4) facilities within the Parks and Recreation Department. Included were: North Lincoln Park, Stites Park, AT Smith Park and the Aquatic Center. These facilities were identified in the 2016 Parks, Recreation and Open Space Master Plan that was adopted November 2016. Additionally, the scope of work was expanded to include a study of the feasibility of development of an Eastside Park, also identified in the Master Plan.

BACKGROUND: The City began this project by identifying a qualified consultant through a Public Bid process. PLACE was selected as the most qualified bidder through an extensive interview conducted by City Staff. Once selected, staff and PLACE refined the scope and process which included: (A) a meaningful public input engagement element; (B) meaningful stakeholders input element; (C) examination of current or existing conditions for all facilities; (D) identify specific challenges at each facility; (E) provide schematic designs drawing for each park; (F) provide 1 – 3 design options for Aquatic Center study.

Collecting current facility data and existing conditions was instrumental to provide information to lead the design team. Elements included: Engineering (mechanical, electrical, environmental), site constraints, code requirements, and deed restrictions and prior agreements on two properties.

Public information gathering was a significant and most critical element throughout this project. PLACE and staff provided numerous opportunities for public input. This began with stakeholders input sessions. These groups included: Friends of Historic Forest Grove, Forest Grove Community Garden Organization, Adelante Mujeres, Forest Grove Recreation Commission, Forest Grove School District, Pacific University, Forest Grove Swim Club, and General Aquatic Center User Groups.

The Public was also engaged at three (3) Farmers Market events (6/26/19, 7/16/19, and 9/11/19). Each engagement opportunity continued to refine the concepts from the prior events and stakeholders meetings. All told, this project received over 500 comments and suggestions from community members. Many of these comments and suggestions were considered and included in the final designs before you tonight.

Once the input and data gathering process concluded, PLACE and City Staff met to further refine the designs and prepared them for the October 16th, 2019 Recreation Commission meeting.

The Recreation Commission considered the proposed designs and took public comments at the October 2019 commission meeting. Public comments were very positive and appreciative of the process that involved public and stakeholder input into the final designs for all facilities. The Commission fully supported the final staff and design team recommendations and unanimously approved accepting the recommendations and forwarding the findings to the City Council. The schematic design process for these four (4) projects is complete. These designs finish another step towards develop of construction drawings.

FISCAL IMPACT: The schematic designs are intended to be long-term planning documents and do not commit the City of Forest Grove to the funding and development any of these facilities. Each project has a cost analysis shown in the power point presentation. These are shown as project costs if construction began today and then expanded to costs if built in future years. Additionally, PLACE has prepared a detailed description of all costs for all park elements (not included in this report). This information will guide future discussions between the Recreation Commission and City Council regarding priorities for park development and phasing of projects.

No determination has been made on method(s) of funding these projects. Most projects and elements within each project are System Development Charges (SDC) eligible. The current SDC fund balance is approximately $3,200,000. Total development costs for all projects in today's dollars with Aquatic Center Option #1 is $18,511,794 or with Aquatic Center Option #2 is $20,840,931. Any of these could be developed either fully or as a part of a phased approach. This question will be explored in future discussions.

STAFF RECOMMENDATION: Staff and the Recreation Commission recommend the City Council approve the attached Resolution including the Exhibits.

ATTACHMENT(s):

- PowerPoint Presentation
- Resolution
- Exhibits "A" and "B"

City Council Meeting / FEBRUARY 2020

FOREST GROVE PARK FACILITIES SCHEMATIC DESIGN + WATER SPACE NEEDS STUDY

PLACE

City of Forest Grove Park Facilities Schematic Design and Water Space Needs Study

PLACE

	April			May					June				July					August				September				October					November				Dec '19	Jan '20	Feb
Weeks			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32			
Dates	8-12	15-19	22-26	29-3	6-10	13-17	20-24	27-31	3-7	10-14	17-21	24-28	2-5	8-12	15-19	22-26	29-2	5-9	12-16	19-23	26-30	2-6	9-13	16-20	23-27	30-4	7-11	14-18	21-25	28-1	4-8	11-15	18-22	25-30			
ACTIVITY 1: PROJECT KICK-OFF 4/24			Kick-off																																		
ACTIVITY 2: AQUATIC CENTER WATER SPACE NEEDS STUDY, EXISTING CONDITIONS INVENTORY & ANALYSIS			Assessment																																		
							Review																														
									Concepts																												
Aquatic Center User Group mtgs 4/24-4/25												Costs																									
Aquatics Needs Survey													Operations Draft																								
																	Review																				
																						Oper. Rev/Expense															
																							Final Report														
																											Review										
ACTIVITY 3: PUBLIC ENGAGEMENT																																					
Community Meeting #1 Farmers Market - Gather Input									6/26																												
Community Meeting #2 in Council Chambers - Presentation & Feedback															7/16																						
Community Meeting #3 Farmers Market - Final Design Comments																							9/11														
ACTIVITY 4: SCHEMATIC DESIGN (SD) OF LINCOLN, STITES, AT SMITH PARKS			Assessment																																		
							Review																														
Stites Nature Park, AT Smith Park User Group mtgs 4/30									Concept Refinement																												
Stites Nature Park, Adelentes Mujeres 5/7																	Pref SD																				
Friends of Historic Forest Grove 5/7																						Rev															
																							Final Design														
																									Costs		Review										
																													Prep								
TAC / PARKS & REC COMMISSION / CITY COUNCIL																																					
TAC Meetings												6/26					7/30					9/3															
Project progress to City Council																			8/12				9/9														
Parks & Recreation Commission Meetings																	7/30																		12/18		
Final Presentation to City Council																																					2/10

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

STAKEHOLDER GROUPS:

- **POOL USERS**
- **SWIM CLUB**
- **PACIFIC UNIVERSITY**
- **FOREST GROVE SCHOOL DISTRICT**
- **FOREST GROVE COMMUNITY GARDEN ORGA**
- **FRIENDS OF HISTORIC FOREST GROVE**
- **ADELANTE MUJERES**
- **FOREST GROVE PARKS & RECREATION COM**

FOREST GROVE OREGON

City Council Meeting / FEBRUARY 2020

AQUATIC CENTER

Counsilman · Hunsaker
AQUATICS FOR LIFE

SEA
SCOTT | EDWARDS ARCHITECTURE LLP

PLACE

AQUATIC CENTER

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

1

GENERAL POOL REPAIRS INCLUDE:

- REPAIR/REPLACE BROKEN DECK TILES
- REPLACE POOL GUTTER
- REFINISH POOL SHELL AND DECK
- REPLACE STARTING BLOCKS
- PROVIDE SAFETY COVERS
- REPLACE BACKSTROKE ANCHORS AND FLAGS
- REPLACE POOL PUMP MOTORS
- ADD UV FILTRATION TO ALL POOLS

1 POOL REPAIRS & NEW RECREATIONAL FEATURES | REPARACIONES Y MEJORAS A LAS PISCINAS

2 RENOVATED LOCKER ROOMS | VESTUARIOS RENOVADOS

3 SPLASH PAD IMPROVEMENTS | MEJORAS A FUENTE DE JUEGO

4 NEW PARTY ROOM | NUEVA SALA DE FIESTA

5 PICNIC AND GATHERING SPACE | ZONA DE PICNIC Y ESPACIO DE ENCUENTRO

6 PICNIC SHELTER | ÁREA CUBIERTA DE PICNIC

7 SHADE SAIL + OUTDOOR SEATING | ESTRUCTURAS DE SOMBRA + ASIENTOS AL AIRE LIBRE

1. POOL REPAIRS & NEW RECREATIONAL FEATURES
   REPARACIONES Y MEJORAS A LAS PISCINAS
2. RENOVATED LOCKER ROOMS
   VESTUARIOS RENOVADOS
3. SPLASH PAD IMPROVEMENTS
   MEJORAS A FUENTE DE JUEGO
4. NEW PARTY ROOM + STORAGE ROOM
   NUEVA SALA DE FIESTA Y BODEGA
5. PICNIC AND GATHERING SPACE
   ZONA DE PICNIC Y ESPACIO DE ENCUENTRO
6. PICNIC SHELTER
   ÁREA CUBIERTA DE PICNIC
7. SHADE SAIL + OUTDOOR SEATING
   ESTRUCTURAS DE SOMBRA + ASIENTOS AL AIRE LIBRE
8. ACTIVITY POOL
   PISCINA DE ACTIVIDADES
9. SPA

CITY OF FOREST GROVE | PARK FACILITIES SCHEMATIC DESIGN AND WATER SPACE NEEDS STUDY FOREST GROVE OREGON | PLACE

AQUATIC CENTER

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

2

GENERAL POOL REPAIRS INCLUDE:

- REPAIR/REPLACE BROKEN DECK TILES
- REPLACE POOL GUTTER
- REFINISH POOL SHELL AND DECK
- REPLACE STARTING BLOCKS
- PROVIDE SAFETY COVERS
- REPLACE BACKSTROKE ANCHORS AND FLAGS
- REPLACE POOL PUMP MOTORS
- ADD UV FILTRATION TO ALL POOLS

1 POOL REPAIRS & NEW RECREATIONAL FEATURES | REPARACIONES Y MEJORAS A LAS PISCINAS

2 RENOVATED LOCKER ROOMS | VESTUARIOS RENOVADOS

3 NEW OUTDOOR POOL AND FAMILY WATER PLAY | NUEVA PISCINA EXTERIOR Y JUEGO ACUATICO FAMILIAR

4 NEW PARTY ROOM | NUEVA SALA DE FIESTA

5 PICNIC AND GATHERING SPACE | ZONA DE PICNIC Y ESPACIO DE ENCUENTRO

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   PISCINAS DE ACTIVIDADES
9. SPA
10. NEW MECHANICAL ROOM
    CUARTO NEUEVO DE MAQUINARIA
11. NEW FAMILY CHANGING ROOMS
    VESTUARIOS FAMILIARES NEUVOS

CITY OF FOREST GROVE | PARK FACILITIES SCHEMATIC DESIGN AND WATER SPACE NEEDS STUDY FOREST GROVE OREGON | PLACE

AQUATIC CENTER

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

1

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   PISCINA DE ACTIVIDADES
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AQUATIC CENTER

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

2

1. POOL REPAIRS & NEW RECREATIONAL FEATURES
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2. RENOVATED LOCKER ROOMS
   VESTUARIOS RENOVADOS
3. NEW OUTDOOR POOL AND FAMILY WATER PLAY
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   PISCINAS DE ACTIVIDADES
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    CUARTO NEUEVO DE MAQUINARIA
11. NEW FAMILY CHANGING ROOMS
    VESTUARIOS FAMILIARES NEUVOS

COST SUMMARY

Forest Grove Parks & Recreation Aquatics Center

Overall Summary

	SF	$/SF	TOTAL
Option 1: Aquatic Center	20,635	131.89	2,721,594
Option 1: Sitework	28,355	47.23	1,339,189
TOTAL BUILDING AND SITEWORK - PHASE 1	48,990	131.89	4,060,783
Option 2: Aquatic Center	21,565	149.30	3,219,709
Option 2: Sitework	27,645	114.68	3,170,211
TOTAL BUILDING AND SITEWORK - PHASE 2	49,210	149.30	6,389,920

BREAKOUT COSTS	
Party Room and Storage Room Addition	256,588
Renovated Locker Rooms	223,956
Splash Pad	382,652
Outdoor Pool - incl. Family Changing Room and Pool Mech Room	3,264,230

Project	Budget	Budget + escalation		
	2019	Q1 2021	Q1 2023	Q1 2025
		4.10%	11.52%	19.46%
Aquatics Center Option 1	$4,060,783	$4,227,427	$4,528,526	$4,851,070

Project	Budget	Budget + escalation		
	2019	Q1 2021	Q1 2023	Q1 2025
		4.10%	11.52%	19.46%
Aquatics Center Option 2	$6,389,920	$6,652,146	$7,125,945	$7,633,500

FOREST GROVE OREGON

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LINCOLN PARK NORTH

PLACE

LINCOLN PARK NORTH

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

VIEW OF PLAYGROUND, SPRAY DECK & WATER PLAY/VISTA HACIA EL ÁREA DE JEUGO Y FUENTE DE JUEGO

1. PARK ENTRY | ENTRADA PRINCIPAL
2. EVENT LAWN | PRADO PRINCIPAL
3. EXISTING SKATE PARK | PARQUE DE PATINAJE EXISTENTE
4. SAND VOLLEYBALL | VOLEIBOL DE ARENA
5. BASKETBALL COURT | CANCHA DE BALONCESTO
6. PICNIC AREA | ÁREA DE PICNIC
7. EXISTING PICNIC SHELTER | ÁREA CUBIERTA DE PICNIC EXISTENTE
8. CONCRETE PATH | SENDERO DE CONCRETO
9. PLAYGROUND | ÁREA DE JEUGO
10. SPRAY DECK & WATER PLAY | FUENTE DE JUEGO
11. NEW RESTROOM (REPLACES EXISTING) | BAÑOS NUEVOS (REEMPLAZAN EXISTENTES)
12. BOCCE BALL | BOCHAS
13. NATURE PLAY AREA | ÁREA DE JEUGO NATURAL
14. BERM | BERMA
15. DOG PARK | PARQUE PARA PERROS
16. PARKING LOT | ESTACIONAMIENTO
17. WETLAND AREA | ZONA HUMEDAL
18. WETLAND BOARDWALK | PASEO ELEVADO SOBRE HUMEDAL
19. SCULPTURE INSTALLATIONS | INSTALACIONES ESCULTÓRICAS
20. PARK SIGN | LETRERO DEL PARQUE

2 EVENT LAWN | PRADO PRINCIPAL

9 PLAYGROUND | ÁREA DE JUEGO

10 SPRAY DECK + WATER PLAY | FUENTE DE JUEGO

15 DOG PARK | PARQUE PARA PERROS

18 WETLAND BOARDWALK | PASEO ELEVADO SOBRE HUMEDAL

19 SCULPTURE INSTALLATIONS | INSTALACIONES ESCULTÓRICAS

VIEW OF PLAYGROUND, SPRAY DECK & WATER PLAY/VISTA HACIA EL ÁREA DE JEUGO Y FUENTE DE JUEGO

COST SUMMARY

Forest Grove Parks & Recreation
North Lincoln Park Expansion

Summary

			%	$/SF	TOTAL
			Gross Area:	308,150 SF	
01	Site Preparation		12%	2.75	846,076
02	Site Improvements		49%	10.77	3,318,019
03	Site Mechanical Utilities		6%	1.25	384,113
04	Site Electrical Utilities		3%	0.71	218,500
SITE CONSTRUCTION			70%	15.47	4,766,707
05	General Conditions	16.50%	12%	2.55	786,507
06	Contractor's Overhead & Profit or Fee	6.00%	5%	1.08	333,193
PLANNED SITE CONSTRUCTION COST			87%	19.10	5,886,407
07	Contingency for Development of Design	15.00%	13%	2.87	882,961
RECOMMENDED BUDGET			100%	21.97	6,769,368

Project	Budget	Budget + escalation		
	2019	Q1 2021	Q1 2023	Q1 2025
		4.10%	11.52%	19.46%
Lincoln Park	$6,769,368	$7,047,166	$7,549,100	$8,086,785

FOREST GROVE OREGON

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STITES NATURE PARK

STITES NATURE PARK

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

VIEW OF COMMUNITY GARDEN/ VISTA HACIA EL HUERTO COMUNITARIO

1. PARKING LOT | ESTACIONAMIENTO
2. STORMWATER SWALE | ÁREA DE CAPTURA DE AGUA DE LLUVIA
3. FENCE GATE | CERCA CON PUERTAS
4. COMMUNITY GARDENS | HUERTO COMUNITARIO
5. SHADE ARBOR | CENADOR DE SOMBRA
6. MATERIAL STORAGE + RESTROOMS | BODEGA DE MATERIALES Y BAÑOS
7. ORCHARD GARDEN | HUERTO
8. COVERED SHELTER + RESTROOMS | ÁREA CUBIERTA Y BAÑOS
9. NATURE PLAY | ÁREA DE JEUGO NATURAL
10. INTERPRETIVE PATH | SENDERO EDUCATIVOS
11. BRIDGE | PUENTE
12. MEMORIAL BENCH | BANCO CONMEMORATIVO
13. PICNIC AREAS | ÁREAS DE PICNIC
14. RIPARIAN CORRIDOR | CORREDOR RIBEREÑO
15. OAK SAVANNA | SABANA DE ROBLE
16. PARK SIGN | LETRERO DEL PARQUE

4 COMMUNITY GARDENS | JARDIN COMUNITARIO

8 COVERED SHELTER + RESTROOM | ÁREA CUBIERTA Y BAÑOS

9 NATURE PLAY | ÁREA DE JUEGO NATURAL

10 INTERPRETIVE PATH | SENDEROS EDUCATIVOS

13 PICNIC AREAS | ÁREAS DE PICNIC

14 RIPARIAN CORRIDOR | CORREDOR RIBEREÑO

VIEW OF COMMUNITY GARDEN/ VISTA HACIA EL HUERTO COMUNITARIO

COST SUMMARY

Forest Grove Parks & Recreation
Stites Nature Park Expansion

Summary

			%	$/SF	TOTAL
			Gross Area:	343,642 SF	
01	Site Preparation		26%	3.16	1,085,818
02	Site Improvements		31%	3.72	1,279,203
03	Site Mechanical Utilities		10%	1.15	395,925
04	Site Electrical Utilities		4%	0.43	146,400
SITE CONSTRUCTION			70%	8.46	2,907,346
05	General Conditions	16.50%	12%	1.40	479,712
06	Contractor's Overhead & Profit or Fee	6.00%	5%	0.59	203,223
PLANNED SITE CONSTRUCTION COST			87%	10.45	3,590,282
07	Contingency for Development of Design	15.00%	13%	1.57	538,542
RECOMMENDED BUDGET			100%	12.01	4,128,824

Project	Budget	Budget + escalation		
	2019	Q1 2021	Q1 2023	Q1 2025
		4.10%	11.52%	19.46%
Stites Nature Park	$4,128,824	$4,298,260	$4,604,404	$4,932,352

FOREST GROVE OREGON

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A.T. SMITH PARK

A.T. SMITH PARK

CONCEPT DESIGN | DISEÑO CONCEPTUAL 09.11.19

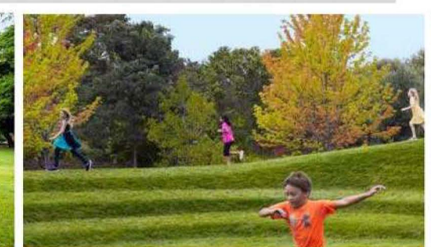
VIEW AXIS TOWARDS MOUNT HOOD/VISTA HACIA MT. HOOD

1. PARKING LOT | ESTACIONAMIENTO
2. STORMWATER BASIN | ÁREA DE CAPTURA DE AGUA DE LLUVIA
3. ACCESS ROAD | VÍA DE ACCESO
4. EVERGREEN BUFFER | BARRERA SIEMPREVERDE
5. CARETAKER TRAILER & PARKING | VIVIENDA PARA VIGILANTE
6. HERITAGE GARDEN | JARDÍN HISTÓRICO
7. HISTORIC HOUSE | CASA HISTÓRICA
8. VIEW AXIS | EJE VISUAL
9. TERRITORIAL ROAD | CAMINO TERRITORIAL
10. COVERED PAVILLION + BATHROOMS | PABELLÓN Y BAÑOS
11. EVENT LAWN | PRADO DE EVENTOS
12. SCREENING BERM | MONTÍCULOS
13. ORCHARD | HUERTO
14. PIONEER GARDEN | JARDÍN DEMOSTRATIVO
15. AMPHITHEATER | TEATRO AL AIRE LIBRE
16. PICNIC AREA | ÁREA DE PICNIC
17. PARK SIGN | LETRERO DEL PARQUE

7 HISTORIC HOME | CASA HISTÓRICA

10 COVERED PAVILION + RESTROOMS | PABELLÓN Y BAÑOS

11 EVENT LAWN | PRADO DE EVENTOS



12 SCREENING BERM | MONTÍCULOS

15 AMPHITHEATER | TEATRO AL AIRE LIBRE

16 PICNIC AREA | ÁREA DE PICNIC

VIEW AXIS TOWARDS MOUNT HOOD/VISTA HACIA MT. HOOD

COST SUMMARY

Forest Grove Parks & Recreation
A.T. Smith Park Expansion

Summary

			%	$/SF	TOTAL
			Gross Area:	154,200 SF	
01	Site Preparation		13%	3.56	548,320
02	Site Improvements		31%	8.65	1,333,752
03	Site Mechanical Utilities		10%	2.62	403,275
04	Site Electrical Utilities		5%	1.40	216,400
SITE CONSTRUCTION			59%	16.22	2,501,747
05	General Conditions	16.50%	10%	2.68	412,788
06	Contractor's Overhead & Profit or Fee	6.00%	4%	1.13	174,872
PLANNED SITE CONSTRUCTION COST			73%	20.04	3,089,408
07	Contingency for Development of Design	15.00%	11%	3.01	463,411
CONSTRUCTION COST BEFORE ESCALATION			84%	23.04	3,552,819

Project	Budget	Budget + escalation		
	2019	Q1 2021	Q1 2023	Q1 2025
		4.10%	11.52%	19.46%
A.T. Smith Park	$3,552,819	$3,698,618	$3,962,050	$4,244,250

NEXT STEPS

QUESTIONS? COMMENTS?