

RESOLUTION NO. 2020-60

**RESOLUTION LEVYING AND CATEGORIZING TAXES FOR
THE CITY OF FOREST GROVE, WASHINGTON COUNTY, OREGON,
FOR THE FISCAL YEAR COMMENCING JULY 1, 2020, AND ENDING
JUNE 30, 2021**

WHEREAS, the City Council has adopted the FY 2020-21 Budget now on file in the office of the City Recorder.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

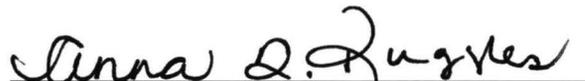
Section 1. That the following ad valorem property taxes are hereby imposed and categorized for tax year 2020-21 upon the assessed value of all taxable property within the City for tax year 2020-21: 1) at the rate of \$3.9554 per \$1,000 of assessed value for the permanent rate tax; and 2) at the rate of \$1.60 per \$1,000 of assessed value for the local option levy expiring June 30, 2023.

Section 2. The taxes imposed are hereby categorized for purposes of Article XI, Section 11b, as:

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the Limitation</u>
General Fund – Permanent Rate	\$3.9554/\$1,000	
General Fund – Local Option Levy	\$1.6000/\$1,000	
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Category Total	\$5.5554/\$1,000	\$0

Section 3. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 22nd day of June, 2020.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 22nd day of June, 2020.



Peter B. Truax, Mayor



A place where families and businesses thrive.

<i>CITY RECORDER USE ONLY:</i>	
AGENDA ITEM #:	6. 1. & 6. 2. & 6. 3.
MEETING DATE:	06/22/2020
FINAL ACTION:	6. 1. RESO 2020-58
	6. 2. RESO 2020-59
	6. 3. RESO 2020-60

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 22, 2020*

PROJECT TEAM: *Paul Downey, Administrative Service Director*

SUBJECT TITLE: *Resolutions to Adopt FY 2020-21 Budget, Make Appropriations for FY 2020-21, and Levy Property Taxes for FY 2020-21*

ACTION REQUESTED:

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Ordinance	Order	X	Resolution	Motion	Informational

X all that apply

ISSUE STATEMENT: The Budget Committee approved the Proposed FY 2020-21 Budget with changes on June 4, 2020, in the amount of \$128,709,175. The City Council now needs to adopt the FY 2020-21 Approved Budget with any changes approved by the City Council, levy the property taxes for FY 2020-21, and make the appropriations that set the legal expenditure level in each fund for FY 2020-21.

BACKGROUND: Staff is proposing the following three changes to the Approved Budget:

- Adding back to General Fund reserves the \$25,000 that the City will be reimbursed by CARES funds from Washington County for its business assistance programs for eligible business outside the Urban Renewal Agency boundaries.
- Increase in Professional Services in the General Fund Planning Department of \$67,000 to allow for:
 - \$11,000 in funding for traffic projections as part of the Oak Area study that is starting. The traffic information will be needed for future approvals of potential zoning and other changes by the City Council and Metro. Funding will come from General Fund reserves.
 - \$56,000 in funding from a State of Oregon Land Conservation and Development Commission (LCDC) Grant for a supplemental System Development Charge (SDC) study for the Westside Planning Area.
- Light and Power Department is in the process of purchasing materials and equipment for its transmission line and substation project. It is not known when all the materials will be ordered or when the deliveries of the equipment will occur so a budget change is proposed to budget some of the expenditures in both fiscal years. Beginning Fund Balance Revenue will be increased by \$250,000 and Capital

Outlay will be increased by the same amount to allow for the expenditure of funds to purchase the equipment.

The Adopted Budget increased by \$331,000 to \$129,040,175 after the above changes. Staff has prepared the necessary resolutions, which incorporate the changes in this memorandum for Council's consideration.

FISCAL IMPACT: The fiscal impact of the changes has been discussed above.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolutions to adopt the FY 2020-21 Budget, levy the taxes approved by the Budget Committee for FY 2020-21, and establish the legal appropriations for FY 2020-21.

ATTACHMENT(s): Resolutions Adopting Budget for Fiscal Year Commencing July 1, 2020, and Ending June 30, 2021; Levying and Categorizing Taxes for the City of Forest Grove, Washington County, Oregon, for the Fiscal Year Commencing July 1, 2020, and Ending June 30, 2021; and Making Appropriations for the City of Forest Grove, Washington County, Oregon, for the Fiscal Year Commencing July 1, 2020, and Ending June 30, 2021.