

RESOLUTION NO. 2020-63

**RESOLUTION DECLARING THE CITY'S ELECTION
TO RECEIVE STATE REVENUES**

The City of Forest Grove resolves as follows:

Section 1. Pursuant to ORS 221.770, the City hereby elects to receive state revenues for Fiscal Year 2020-21.

Section 2. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 22nd day of June, 2020.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 22nd day of June, 2020.



Peter B. Truax, Mayor

I certify that a Public Hearing before the Budget Committee was held May 28, 2020, and a Public Hearing before the City Council was held June 22, 2020, giving citizens an opportunity to comment on use of State Revenue Sharing.

Attested: 
Anna D. Ruggles, City Recorder



A place where families and businesses thrive.

<i>CITY RECORDER USE ONLY:</i>	
AGENDA ITEM #:	6. 5. & 6. 6.
MEETING DATE:	06/22/2020
FINAL ACTION:	6. 5. RESO 2020-62 6. 6. RESO 2020-63

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 22, 2020*

PROJECT TEAM: *Paul Downey, Administrative Services Director*

SUBJECT TITLE: *State Revenue Sharing Resolutions*

ACTION REQUESTED:

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Ordinance	Order	X	Resolution	Motion	Informational

X all that apply

ISSUE STATEMENT: In order to receive State Revenue Sharing, the City is required by the State to elect to participate in the State Revenue Sharing Program and to certify services. The attached resolutions fulfill the requirement of certifying the services provided by the City and electing to receive state revenues for FY 2020-21.

BACKGROUND: Before the City can elect to participate in the State Revenue Sharing Program, the City is required to hold two hearings on the use of the funds. The Budget Committee meeting of May 28, 2020, was one of those meetings and the second will occur June 22, 2020, when the Council holds its public hearing on the budget. For fiscal year 2020-21, the City is projected to receive \$467,028 in Alcohol Tax revenue, \$28,453 in Cigarette Tax revenue, \$88,382 in State Marijuana Tax revenue, \$326,920 in State Revenue Sharing, and \$1,687,264 in State Gasoline Tax revenue. For budgetary purposes, the Alcohol Tax is allocated to the Police Department, the Cigarette Tax is allocated to the Fire Department, and the State Marijuana Tax and the State Shared Revenue are put in General Fund Discretionary Revenue. State Gasoline Tax is distributed 99% to the Street Fund and 1% to the Bikeways and Pedestrian Fund.

FISCAL IMPACT: If the City decided not to accept the State Shared Revenue, the City will have to reduce General Fund expenditures by \$910,783 or use General Fund reserves to make up for the loss of that revenue. In the Street Fund, road maintenance activities would stop.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolutions so the City can receive State Shared Revenue in FY 2020-21.

ATTACHMENT(s): Resolution Certifying Services Provided by the City of Forest Grove and Resolution Declaring the City’s Election to Receive State Revenues