

**RESOLUTION NO. 2020-93**

**RESOLUTION AUTHORIZING THE EXPENDITURE OF CITY AND SPECIAL DISTRICTS ASSISTANCE (CSDA) PROGRAM FUNDS FOR COMMUNITY PSYCHE ASSISTANCE IN THE GENERAL FUND**

**WHEREAS**, the Local Budget Law (ORS 294.326(3)) allows the expenditure of proceeds from grant or gifts to be made during the current fiscal year after the enactment of a resolution or ordinance; and

**WHEREAS**, the City of Forest Grove (City) is receiving \$32,600 in CSDA Program funds through the City of Hillsboro as part of Coronavirus Aid Relief and Economic Security Act (CARES Act) funding for expenditures for events designed to improve community psyche; and

**WHEREAS**, the City has requested and received applications from non-profits to provide expenditures for events designed to improve community psyche; and

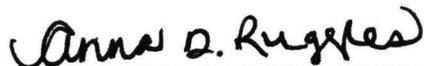
**WHEREAS**, the expenditure of the additional grant funds needs to be appropriated so the funds can be distributed.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:**

**Section 1.** In the General Fund, CARES Act Relief Payment Revenue (1001800 4123) is increased by \$32,600 and appropriations expenditure account titled Emergency Response Expenditures (1001800 6900) is increased by \$32,600 for the payment of the additional business assistance. Total General Fund Non-Departmental Appropriations are increased to \$1,010,998.

**Section 2.** This resolution is effective immediately upon its enactment by the City Council.

**PRESENTED AND PASSED** this 28<sup>th</sup> day of September, 2020.



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Anna D. Ruggles, City Recorder

**APPROVED** by the Mayor this 28<sup>th</sup> day of September, 2020.



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Peter B. Truax, Mayor



*A place where families and businesses thrive.*

<i>CITY RECORDER USE ONLY:</i>	
AGENDA ITEM #:	<u>8.</u>
MEETING DATE:	<u>09/28/2020</u>
FINAL ACTION:	<u>RESO 2020-93</u>

**CITY COUNCIL STAFF REPORT**

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**TO:** *City Council*

**FROM:** *Jesse VanderZanden, City Manager*

**MEETING DATE:** *September 28, 2020*

**PROJECT TEAM:** *Paul Downey, Administrative Services Director*

**SUBJECT TITLE:** *Resolution Appropriating Community Psyche Funds*

**ACTION REQUESTED:**

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Ordinance	Order	X	Resolution	Motion	Informational

*X all that apply*

**ISSUE STATEMENT:** The City will be receiving \$32,600 in funding from the City of Hillsboro who is acting as the convener of funds for Community Psyche funding for Washington County Commissioner District 4 area for funds from the Cities and Special Districts Assistance (CSDA) Program as part of funding from Coronavirus Aid Relief and Economic Security Act (CARES Act) Funds. The funds were not included in the budget and need to be appropriated before they can be spent. Staff has prepared a resolution appropriating the expenditure of the funds for Council consideration.

**BACKGROUND:** The County is making \$1,000,000 in funding from the Protect Public Health – CSDA Program available for the purpose of building public mental health and community psyche. The funds are being divided up equally among the four county commissioner districts in Washington County so District 4 will receive \$250,000 in funding. The City of Hillsboro agreed to be the convener of funds in this district and added \$250,000 of its own funds toward the program. The City applied for and was allocated \$32,600 in funding based on applications from five non-profits in the City. The City will award grants to the non-profits after the intergovernmental agreement and this budget appropriation request is approved.

**FISCAL IMPACT:** There is no fiscal impact to the City other than the costs of administering the program.

**STAFF RECOMMENDATION:** Staff has prepared a resolution appropriating the grant funds for City Council consideration.

**ATTACHMENT(s):** Resolution Authorizing the Expenditure of City and Special Districts Assistance (CSDA) Program Funds for Community Psyche Assistance in the General Fund